

2019-20 Judicial Council Allocations to Trial Courts

Presiding Judges, Court Executive Officers and Fiscal Contacts:

At its business meeting on July 19, 2019, the Judicial Council made 2019-20 Trial Court Trust Fund and General Fund allocations to the trial courts. The attached workbook provides both a simple and complex display of each court's recommended base and one-time allocations, and the Allocations by GL tab includes a breakout by associated General Ledger account to assist courts in budgeting the allocations for the Schedule 1.

Note: *The preliminary one-time reduction for fund balances above the 1% cap will be brought before the council no later than its business meeting on September 23—24, 2019.*

The Trial Court Budget Advisory Committee's reports to the council provides helpful discussion and detail behind the allocations, and can be viewed the [California Courts website](#).

In addition, please note the final reduction for fund balances above the 1% cap will occur following Judicial Council approval at its business meeting on January 14—15, 2019 based on courts' final 2018-19 year-end fund balance information.

Michele Allan, Budget Supervisor
Budget Services | Administrative Division
Judicial Council of California

Court	2018-19 Adjusted Base Allocation	2017-18 NON-BASE ADJUSTMENTS USED TO CALCULATE WORKLOAD ALLOCATION						2018-19 BASE ADJUSTMENTS USED TO CALCULATE WORKLOAD ALLOCATION				Changes to Workload Allocation												2019-20 Workload Formula Percentage			
		Automated Recoreding & Micrographics	2% Automation Replacement	2018-19 Self-Help (3-Year Limited Term)	Self-Help	Security Base (FY 10-11) Adjustment	SIO Adjustment	Total Workload Formula Related Adjustments	2018-19 Workload Allocation	Fiscal Neutral Cost Change	Fiscal Neutral Offset	Change in Revenue Collected	Fiscal Neutral Cost Change from FY	Automated Recoreding & Micrographics (Change from FY)	Fiscal Neutral Cost Change 2018-19 Benefits Funding ¹	2019-20 Benefits Funding ^{1,2}	Court Reporters in Family Law (Discretionary)	Proportional Share	Revenue Collected	Workload Formula Policy					RAS Methodology		2019-20 Workload Allocation
																				Support for New Judgeships (Cluster 1 Courts to 100%)	Support for New Judgeships (Courts Below Statewide Average)	Support for New Judgeships (Courts Below 100%)	2019-20 Workload Funding Floor Adjustment		2019-20 Workload	2019-20	
A	B	C	D	E	F	G	H (B-G)	I	J	K	L	M	N	O	P	Q	R	S	T	U (R-T)	V	W (U/V)					
Alameda	76,817,412	96,585	424,792	795,129	105,802	(3,275,206)	(2,019,741)	(3,872,640)	72,944,773	-	(18,741)	5,142	2,392,027	TBD	397,540	4,109,810	-	-	-	-	470,350	(2,287)	80,298,614	86,474,695	92.9%		
Alpine	747,588	32	2,034	556	65	-	-	2,687	750,276	-	-	(12)	13,000	TBD	-	22,786	-	-	-	-	-	13,950	800,000	426,518	187.6%		
Amador	2,861,472	656	11,006	18,548	2,333	-	-	32,543	2,894,015	-	-	31	24,543	TBD	-	222,444	263,037	-	-	-	-	(9)	3,403,963	3,403,963	100.0%		
Butte	11,704,996	13,427	59,332	109,411	14,122	(481,445)	(330,047)	(615,200)	11,089,796	-	(21,028)	25	2,229	TBD	-	396,005	-	-	-	-	-	(330)	11,579,208	14,668,798	78.9%		
Calaveras	2,589,298	800	18,652	21,828	2,707	-	-	43,886	2,633,285	-	-	90	25,934	TBD	-	94,505	165,875	-	-	-	-	(83)	2,919,605	2,919,609	100.0%		
Colusa	1,979,551	339	13,708	10,652	1,358	-	-	26,057	2,005,608	-	-	38	25,526	TBD	-	138,576	-	-	-	-	-	(62)	2,169,686	2,055,381	105.6%		
Contra Costa	41,109,976	64,244	218,186	550,676	74,046	-	(80,172)	56,979	41,166,958	-	(115,831)	3,486	827,215	TBD	-	4,577,997	-	-	-	-	-	(1,330)	46,711,989	54,652,885	85.5%		
Del Norte	2,925,150	423	11,208	13,108	1,544	-	-	(16,360)	2,939,073	-	-	42	158,848	TBD	-	84,809	-	-	-	-	-	(9)	3,195,043	3,095,378	103.2%		
El Dorado	7,222,030	3,120	54,374	89,432	11,606	-	(154,758)	3,775	7,225,804	-	-	329	230,562	TBD	37,609	176,471	-	-	-	-	161	45,391	(221)	7,752,580	9,497,526	81.6%	
Fresno	51,117,892	60,160	181,080	481,310	64,728	-	(1,018,675)	(231,396)	50,886,496	-	(109,213)	5,494	(448,531)	TBD	265,110	3,548,893	-	-	-	-	23,136	319,030	(1,552)	54,488,881	67,406,253	80.8%	
Glenn	2,120,171	440	19,264	13,884	1,741	-	(10,078)	25,251	2,145,422	-	-	54	28,765	TBD	-	180,730	79,615	-	-	-	-	(69)	2,434,517	2,434,626	100.0%		
Humboldt	6,717,659	7,448	48,160	66,183	8,489	-	(172,397)	(263,757)	6,514,102	-	-	38,864	160	25,285	TBD	-	775,856	-	-	-	-	43,323	(214)	7,397,479	8,692,756	85.1%	
Imperial	9,232,298	8,847	67,678	90,013	12,403	-	(433,351)	(404,631)	8,827,667	-	-	151,222	(273)	154,305	TBD	-	930,363	-	-	-	-	59,293	(288)	10,122,287	11,129,924	90.9%	
Inyo	2,165,882	222	30,402	8,998	1,131	-	(192,372)	2,151,620	2,014,262	-	(66,958)	25	44,002	TBD	-	91,716	97,615	-	-	-	-	(62)	2,180,601	2,182,661	99.9%		
Jerry	54,423,177	54,614	277,328	432,568	59,500	(67,574)	(1,531,380)	(774,944)	53,648,233	-	(457,000)	7,070	141,540	TBD	-	6,809,874	-	-	-	-	-	(1,723)	60,502,237	71,109,226	85.1%		
Kern	7,968,836	8,136	57,026	72,965	9,129	-	(434,834)	(265,474)	7,915,085	-	-	58,552	576	72,365	TBD	41,393	49,894	-	-	-	-	(243)	8,517,079	9,871,265	86.3%		
Lake	3,988,695	1,343	20,328	31,385	3,967	-	(202,508)	(65,367)	3,777,843	-	(1,672)	(48)	63,696	TBD	-	20,345	37,823	-	-	-	-	(11)	3,968,699	5,147,175	77.1%		
Lassen	2,259,096	415	20,156	14,941	1,660	-	(302,831)	2,265,659	2,163,437	-	-	21	7,071	TBD	-	238,446	-	-	-	-	-	(69)	2,408,906	2,347,609	102.6%		
Los Angeles	555,725,135	870,104	3,144,530	4,949,153	619,270	(14,732,045)	(19,855,347)	(25,004,335)	530,720,800	(1,155,516)	(2,622,346)	54,312	3,046,522	TBD	2,886,810	15,976,876	-	-	-	-	5,663,934	3,266,950	(15,885)	557,822,457	720,403,452	77.4%	
Madera	8,359,895	2,599	52,502	75,626	10,028	-	(393,081)	8,357,817	8,107,568	-	-	114	22,956	TBD	43,218	589,835	-	-	-	-	17,046	51,737	(252)	8,832,224	10,879,787	81.2%	
Marin	12,128,314	15,296	114,766	127,388	16,422	-	(9,920)	(64,829)	199,123	-	-	64,829	599	(139,473)	TBD	62,936	1,180,186	-	-	-	-	79,485	(187)	13,575,613	14,126,733	96.1%	
Mariposa	1,340,136	276	3,904	8,770	1,095	-	-	14,045	1,354,240	-	-	50	2,258	TBD	-	96,298	66,974	-	-	-	-	(42)	1,485,276	1,485,276	100.0%		
Mendocino	6,188,362	4,430	30,068	43,074	5,331	-	(308,513)	6,193,308	5,944,823	-	-	17,930	217,589	TBD	31,965	215,843	-	-	-	-	-	(184)	6,466,231	7,426,169	87.1%		
Merced	13,294,250	12,398	55,652	132,733	17,911	-	(394,167)	(175,472)	13,118,778	-	-	62,251	1,926	46,029	TBD	544,855	81,259	-	-	-	-	(395)	13,878,702	17,378,170	79.9%		
Modoc	1,022,344	278	6,134	4,630	567	-	(813)	10,796	1,033,140	-	-	16	21,921	TBD	-	37,240	43,077	-	-	-	-	(32)	1,135,361	1,135,371	100.0%		
Monro	1,933,413	168	12,446	6,627	834	-	(24,895)	1,938,592	1,924,592	-	(17,401)	36	10,812	TBD	-	191,926	91,508	-	-	-	-	(63)	2,195,406	2,195,675	100.0%		
Monterey	20,020,566	19,958	183,464	213,775	27,573	-	(896,632)	(370,295)	19,198,409	-	-	25,271	662	317,866	TBD	103,764	1,339,627	-	-	-	-	123,646	(601)	21,108,643	24,021,877	87.9%	
Napa	7,672,619	2,308	30,550	68,819	8,984	-	(304,599)	(386,927)	7,091,755	(104,742)	(35,924)	254	137,689	TBD	-	838,643	-	-	-	-	-	(62)	7,974,155	9,650,276	82.6%		
Nevada	5,516,236	4,814	49,946	47,759	5,920	-	(446,699)	(320,695)	4,857,282	-	-	12,445	264	30,486	TBD	-	305,635	-	-	-	-	(149)	5,236,651	6,382,981	82.0%		
Orange	141,316,360	235,272	923,862	1,543,529	198,855	-	(2,817,461)	(4,282,161)	137,120,218	(287,118)	(203,273)	14,849	(319,861)	TBD	734,637	11,061,510	-	-	-	-	872,592	(4,243)	148,985,221	180,685,494	82.5%		
Palo Alto	17,477,797	20,905	77,378	185,008	26,240	-	(870,110)	(660,579)	16,817,209	-	-	107,893	2,965	222,437	TBD	1,530,743	-	-	-	-	-	49,991	130,314	(537)	18,841,000	23,821,877	79.4%
Plumas	1,237,783	266	9,206	9,578	1,123	-	-	20,172	1,257,956	-	-	154	10,266	TBD	-	17,873	133,971	-	-	-	-	(40)	1,420,180	1,420,183	100.0%		
Riverside	100,693,803	57,407	532,226	1,152,459	164,306	(1,990,647)	(2,540,340)	(2,624,553)	98,069,250	-	(683,751)	(1,344)	2,333,859	TBD	514,099	14,880,815	-	-	-	-	678,057	(3,297)	115,787,787	131,444,731	88.1%		
Sacramento	80,408,562	197,102	340,254	732,021	97,629	-	(1,921,497)	(1,915,768)	77,938,302	-	-	1,509,364	9,656	1,485,041	TBD	415,809	2,924,441	-	-	-	-	3,622,143	(2,518)	88,420,054	119,006,905	74.3%	
San Benito	3,271,419	1,085	14,700	27,475	3,403	-	-	46,663	3,224,083	-	-	62	50,843	TBD	-	95,147	139,337	-	-	-	-	(103)	3,469,348	3,609,371	100.0%		
San Bernardino	106,643,595	147,729	435,474	1,043,955	138,498	(3,369,529)	(4,364,190)	(4,855,063)	101,788,533	-	(185,293)	19,947	2,591,739	TBD	554,088	3,345,954	-	-	-	-	408,317	639,335	(3,108)	109,159,512	138,199,504	79.0%	
San Diego	143,108,618	217,206	718,442	1,602,568	212,180	-	(677,310)	(4,364,276)	(2,291,192)	(111,459)	(43,205)	10,038	94,844	TBD	742,318	9,996,639	-	-	-	-	897,300	(4,364)	153,247,536	171,051,818	89.6%		
San Francisco	54,490,253	68,146	272,528	422,475	56,392	-	(508,842)	530,699	54,800,952	-	-	17,778	3,816	669,758	TBD	280,480	3,906,607	-	-	-	-	(1,699)	59,677,691	56,652,812	105.3%		
San Joaquin	37,521,643	46,781	201,698	360,928	48,830	-	(296,555)	(83,972)	37,029,352	-	(107,573)	7,003	737,372	TBD	194,123	1,488,995	-	-	-	-	589,551	229,340	(1,115)	39,167,049	51,084,825	76.7%	
San Luis Obispo	14,410,781	14,981	130,020	135,360	17,727	-	(249,074)	14,042,671	14,042,671	-	-	(28,334)	379	282,672	TBD	74,917	1,159,115	-	-	-	-	45,913	15,668,643	19,759,134	79.3%		
San Mateo	38,207,726	13,022	329,518	372,205	48,731	-	(456,604)	(1,648,337)	36,866,260	(75,784)	(4,684)	530	647,571	TBD	198,431	2,133,242	-	-	-	-	234,219	(1,139)	39,998,646	46,976,457	85.1%		
Santa Barbara	23,582,216	23,479	162,858	217,785	28,609	(1,087,411)	(529,336)	(1,184,641)	22,398,202	-</																	

Court	Other Allocations and Information							2019-20 Total Allocation and Revenues	One-Time Adjustments				2019-20 Total Adjusted Allocation and Revenues
	Non-Sheriff Security	Support for New Judgeships Non-Sheriff Security (1.07%)	SIOs (excludes AB 1058)	Telephonic Appearances	Criminal Justice Realignment	Funding for Court Reporters in Family Law	Total Other Allocations and Information		2018-19 Supplemental Funding (\$10M Reserve) Replenishment	Preliminary One-Time Reduction for Fund Balance Above the 1% Cap	Total Adjustments		
	X	Y	Z	AA	AB	AC	AD (X+AC)		AE (U+AD)	AF	AG	AH (AF+AG)	
Alameda	3,275,206	35,045	2,038,482	-	258,356	-	5,607,089	85,905,703	(4,546)		(4,546)	85,901,156	
Alpine	-	-	-	-	-	-	-	800,000	(42)		(42)	799,958	
Amador	-	-	-	5,790	5,091	-	10,881	3,414,844	(165)		(165)	3,414,679	
Butte	481,445	5,151	351,075	15,210	100,906	60,749	1,014,537	12,593,745	(699)		(699)	12,593,046	
Calaveras	-	-	-	791	8,363	-	9,155	2,928,759	(154)		(154)	2,928,605	
Colusa	-	-	-	-	6,727	-	6,727	2,176,413	(115)		(115)	2,176,299	
Contra Costa	-	-	986,003	-	121,451	213,434	1,320,888	48,032,877	(2,452)		(2,452)	48,030,424	
Del Norte	-	-	-	-	10,000	-	10,000	3,205,042	(178)		(178)	3,204,864	
El Dorado	-	-	118,284	24,418	38,908	-	181,610	7,934,190	(446)		(446)	7,933,744	
Fresno	-	-	1,127,888	75,930	262,538	-	1,466,356	55,955,237	(2,961)		(2,961)	55,952,276	
Glenn	30,078	108	-	1,230	5,818	-	17,234	2,451,751	(125)		(125)	2,451,626	
Humboldt	172,937	1,850	122,238	12,250	35,817	34,954	380,046	7,777,325	(486)		(486)	7,776,839	
Imperial	433,351	4,637	-	25,465	29,817	47,852	541,122	10,663,408	(555)		(555)	10,662,853	
Inyo	192,372	2,058	66,958	1,395	5,273	-	268,056	2,448,657	(123)		(123)	2,448,533	
Kern	67,574	723	1,988,380	38,700	354,353	281,681	2,731,411	63,233,648	(3,153)		(3,153)	63,230,495	
Kings	434,834	4,653	206,922	5,935	60,180	-	712,523	9,229,602	(482)		(482)	9,229,120	
Lake	202,508	2,167	67,039	-	16,545	-	288,259	4,256,958	(237)		(237)	4,256,721	
Lassen	302,831	3,240	-	4,241	4,000	-	314,312	2,723,219	(140)		(140)	2,723,079	
Los Angeles	14,732,045	157,633	22,477,693	-	3,031,910	-	40,399,281	598,221,738	(34,504)		(34,504)	598,187,234	
Madera	393,081	4,206	-	-	38,726	-	436,014	9,268,237	(498)		(498)	9,267,739	
Marin	9,920	106	-	42,540	18,727	-	71,292	13,646,905	(875)		(875)	13,646,030	
Mariposa	-	-	34,500	-	4,545	-	39,046	1,524,321	(76)		(76)	1,524,245	
Mendocino	308,513	3,301	-	8,520	41,272	-	361,605	6,827,836	(381)		(381)	6,827,456	
Merced	-	-	331,916	13,095	111,451	68,995	525,457	14,404,159	(781)		(781)	14,403,378	
Modoc	813	9	-	776	2,000	-	3,598	1,138,959	(59)		(59)	1,138,900	
Mono	24,895	266	17,401	-	545	-	43,108	2,238,514	(106)		(106)	2,238,408	
Monterey	896,632	9,594	345,025	-	33,817	-	1,285,068	22,393,711	(1,159)		(1,159)	22,392,552	
Napa	304,599	3,259	422,851	14,590	18,181	40,006	803,486	8,777,642	(442)		(442)	8,777,200	
Nevada	446,699	4,780	308,250	-	3,091	28,461	791,280	6,027,932	(313)		(313)	6,027,619	
Orange	2,817,461	30,147	4,485,435	-	482,531	-	7,815,574	156,804,795	(8,084)		(8,084)	156,796,711	
Placer	-	-	862,171	24,920	52,706	90,332	1,030,149	19,871,209	(1,007)		(1,007)	19,870,202	
Plumas	-	-	-	2,448	3,273	-	5,720	1,425,900	(76)		(76)	1,425,823	
Riverside	1,990,647	21,300	3,224,055	-	766,341	-	6,002,343	121,790,131	(6,091)		(6,091)	121,784,040	
Sacramento	1,921,497	20,560	406,404	43,920	166,904	-	2,559,285	90,979,339	(4,788)		(4,788)	90,974,551	
San Benito	-	-	-	-	9,636	-	9,636	3,619,005	(187)		(187)	3,618,818	
San Bernardino	3,369,529	36,054	3,436,483	239,760	997,789	-	8,079,615	117,239,126	(6,706)		(6,706)	117,232,420	
San Diego	677,310	7,247	4,407,483	-	491,985	-	5,584,025	158,831,561	(8,212)		(8,212)	158,823,349	
San Francisco	-	-	491,065	17,515	72,725	-	581,305	60,258,996	(3,167)		(3,167)	60,255,830	
San Joaquin	296,555	3,173	961,545	51,955	88,543	-	1,401,771	40,548,821	(2,247)		(2,247)	40,546,573	
San Luis Obispo	249,074	2,665	443,458	18,700	94,179	-	810,076	16,478,719	(856)		(856)	16,477,864	
San Mateo	456,604	4,886	1,653,021	39,743	63,089	-	2,213,343	42,215,988	(2,177)		(2,177)	42,213,812	
Santa Barbara	1,087,411	11,635	552,146	44,719	72,907	-	1,768,818	26,192,666	(1,357)		(1,357)	26,191,309	
Santa Clara	-	-	766,176	-	183,085	-	949,261	81,665,689	(4,483)		(4,483)	81,661,206	
Santa Cruz	-	-	266,678	21,904	34,454	67,302	389,337	14,155,219	(752)		(752)	14,154,467	
Shasta	-	2,714,484	29,045	301,456	9,190	72,543	77,290	3,204,008	(866)		(866)	3,203,142	
Sierra	-	-	-	630	1,455	-	2,085	802,085	(43)		(43)	802,042	
Siskiyou	-	-	179,015	-	6,909	-	185,924	3,439,434	(189)		(189)	3,439,245	
Solano	448,728	4,801	448,631	42,765	108,360	-	1,053,286	25,250,676	(1,305)		(1,305)	25,249,371	
Sonoma	453,469	4,852	584,160	14,895	73,089	-	1,130,465	26,512,166	(1,427)		(1,427)	26,510,738	
Stanislaus	9,611	103	572,037	46,740	95,634	-	724,125	28,308,938	(1,518)		(1,518)	28,307,421	
Sutter	254,634	2,725	-	2,795	27,090	-	287,244	6,347,040	(338)		(338)	6,346,703	
Tehama	-	-	-	1,340	14,545	-	15,885	4,848,918	(269)		(269)	4,848,649	
Trinity	530,681	5,678	-	400	1,273	-	538,032	2,185,395	(121)		(121)	2,185,274	
Tulare	16,053	172	543,948	12,890	100,179	-	673,241	25,559,715	(1,373)		(1,373)	25,558,342	
Tuolumne	227,266	2,432	61,207	6,280	7,454	-	304,639	4,213,760	(228)		(228)	4,213,533	
Ventura	1,606,885	17,194	804,479	-	412,897	201,238	3,042,693	42,477,769	(2,251)		(2,251)	42,475,518	
Yolo	600,732	6,428	-	-	53,089	-	660,249	13,223,098	(727)		(727)	13,222,371	
Yuba	136,627	1,462	-	-	9,456	40,908	188,453	5,602,933	(306)		(306)	5,602,627	
Total	42,555,593	455,345	56,463,957	943,840	9,223,000	1,212,294	110,854,029	2,166,916,386	(117,124)		(117,124)	2,166,799,262	

¹ Benefits funding reflects actual cost changes as identified by the court and is fiscally neutral.

² The 2019 Budget Act includes language to fund 2019-20 trial court benefit increases upon approval of the State Department of Finance.