

Judicial Council Allocations to Trial Courts for Fiscal Year 2016-2017

At its July 28, 2015 meeting, the Judicial Council made 2015–2016 Trial Court Trust Fund (TCTF) and General Fund allocations to trial courts. Attachment A provides a summary of each court's recommended base and one-time allocations for 2016–2017, and Attachments C through J provide details. To assist courts in budgeting the allocations for the Schedule 1, Attachment B displays the recommended allocations by their associated General Ledger account.

The Trial Court Budget Advisory Committee's report to the council provides helpful discussion and detail behind the allocations. The following is the link to the report on the California Courts website: [Judicial Council report on Trial Court Allocations](#). (Note: the report does not reflect all council actions as \$6.9 million of the FY 2016–2017 TCTF Funds Held on Behalf of the Trial Courts allocation was made on June 24, 2016).

In addition, please note the following:

- An additional \$10.7 million in Proposition 47 workload funding will be distributed in January 2017 based solely on each court's share of statewide petitions for resentencing and reclassification from April 1, 2016 to September 30, 2016.
- The final reduction for fund balances above the 1% cap will likely occur in December 2016 based on courts' final 2015–2016 year-end fund balance information.

Court-Specific Allocations Approved by the Judicial Council at their June 24 and July 29, 2016 Meetings

	Base Allocations						One-Time Allocations						Total
	Beginning 2016-2017 Base Allocation (TCTF and GF) ¹	2015-16 Benefits Funding ²	2012-13 & 2013-14 Previously Unfunded Benefits Costs Allocation ³	Non-Sheriff's Security Funding ⁴	2016-17 WAFM Allocation Adjustments ⁵	2016-17 Funding Floor Allocation Adjustment	Criminal Justice Realignment ⁶	Proposition 47 Funding (1st Half) ⁷	Proposition 47 Funding (2nd Half) ⁷	Preliminary Reduction for Fund Balance Above the 1% Cap ⁸	Preliminary TCTF Funds Held on Behalf of the Trial Courts	Court-Appointed Dependency Counsel ⁹	
Court	1	2	3	4	5	6	7	8	9	10	11	12	13
Alameda	74,815,021	645,929	795,745	34,322	(436,743)	(16,517)	237,286	338,212	pending	(2,015,955)	1,204,632	3,618,313	79,220,245
Alpine	745,696	(17,093)	3,088	-	(19,759)	35,931	-	-	pending	(201,656)	-	399	546,606
Amador	2,171,075	41,319	11,783	-	59,048	(532)	6,114	8,713	pending	-	-	115,233	2,412,753
Butte	9,446,395	211,906	78,377	5,045	375,299	(2,180)	71,071	57,821	pending	(11,112)	-	627,554	10,860,176
Calaveras	2,049,274	74,133	22,634	-	22,043	(507)	3,821	6,072	pending	-	-	142,758	2,320,229
Colusa	1,684,618	24,213	7,914	-	(17,236)	160,044	3,821	528	pending	-	-	40,667	1,904,571
Contra Costa	39,984,640	(783,109)	504,413	-	(807,633)	(8,738)	83,872	112,737	pending	-	-	2,600,337	41,686,519
Del Norte	2,469,730	59,258	22,599	-	82,386	(587)	7,833	8,977	pending	(100,344)	-	214,730	2,764,583
El Dorado	6,570,654	98,371	9,371	-	(34,774)	(1,520)	35,536	30,891	pending	(1,593)	-	655,569	7,362,505
Fresno	44,631,873	252,326	456,561	-	2,960,295	(11,030)	371,404	340,324	pending	-	-	2,670,600	51,672,353
Glenn	1,854,657	27,501	11,899	106	(94,502)	63,519	2,802	5,280	pending	(90,000)	90,000	90,417	1,961,679
Humboldt	5,949,966	56,493	67,869	1,812	173,992	(1,388)	39,166	17,425	pending	-	-	462,558	6,767,893
Imperial	8,220,423	120,442	101,174	4,541	174,720	(1,872)	32,670	21,650	pending	-	-	518,512	9,192,259
Inyo	2,018,391	38,621	16,191	2,016	(36,939)	(436)	1,719	528	pending	-	-	72,277	2,112,369
Kern	41,796,192	988,357	272,793	708	3,029,898	(10,404)	308,166	1,149,022	pending	(1,630,121)	1,630,121	2,277,753	49,812,484
Kings	6,360,982	48,872	10,949	4,557	349,995	(1,427)	58,080	69,966	pending	-	-	443,478	7,345,450
Lake	3,190,914	35,981	1,582	2,122	95,340	(721)	12,609	12,673	pending	(84,266)	84,266	296,119	3,646,621
Lassen	2,254,864	16,783	2,759	3,173	(24,851)	(458)	4,967	7,921	pending	(132,148)	99,325	106,891	2,339,227
Los Angeles	519,922,911	(1,336,025)	5,984,546	154,380	6,939,407	(115,500)	3,471,211	2,614,341	pending	-	-	45,149,389	582,784,661
Madera	7,221,663	241,857	22,490	4,119	219,947	(1,711)	41,840	21,386	pending	(0)	-	293,833	8,065,425
Marin	12,159,405	221,932	177,317	104	(519,030)	(2,806)	15,284	36,963	pending	-	-	388,488	12,477,657
Mariposa	1,147,064	2,134	1,761	-	(25,442)	(262)	2,484	2,640	pending	-	-	38,070	1,168,448
Mendocino	5,050,187	188,392	116,313	3,233	137,568	(1,208)	29,422	-	pending	(23,699)	-	566,908	6,067,116
Merced	11,438,096	154,519	153,398	-	227,209	(2,697)	99,729	31,419	pending	(298,878)	298,878	751,397	12,853,069
Modoc	925,607	10,777	1,753	9	(55,866)	(206)	764	-	pending	-	-	17,128	899,965
Mono	1,552,463	11,291	5,599	261	33,841	107,760	382	2,376	pending	-	-	13,956	1,727,930
Monterey	16,380,107	361,192	130,795	9,396	564,039	(3,808)	42,222	36,699	pending	(51,915)	51,914	494,823	18,015,464
Napa	7,112,089	106,421	89,880	3,192	164,861	(1,587)	14,010	-	pending	(126,164)	126,164	232,362	7,721,229
Nevada	4,853,867	99,540	59,490	4,681	(87,424)	(980)	6,496	4,488	pending	-	-	226,123	5,166,282
Orange	139,551,260	66,411	2,860,993	29,525	(1,851,991)	(31,299)	386,688	741,900	pending	(857,269)	857,269	5,648,065	147,401,552
Placer	14,614,478	253,075	140,675	-	547,583	(3,419)	30,759	29,834	pending	(217,178)	217,178	687,985	16,300,971
Plumas	1,259,920	12,766	2,974	-	(41,600)	4,938	1,911	264	pending	-	-	154,059	1,395,232
Riverside	79,176,844	1,454,359	812,595	20,860	2,225,921	(18,537)	813,878	347,980	pending	-	-	6,411,054	91,244,956
Sacramento	74,820,341	(1,032,400)	1,136,127	20,136	(69,047)	(16,579)	160,101	107,721	pending	(1,872,855)	1,413,142	4,832,997	79,499,684
San Benito	2,422,410	32,176	8,330	-	(104,676)	(551)	9,170	5,808	pending	-	-	89,163	2,461,831
San Bernardino	88,845,149	2,087,322	659,482	35,310	2,446,434	(20,474)	804,899	665,598	pending	-	-	5,731,210	101,254,929
San Diego	135,183,257	1,021,966	2,038,142	7,098	(2,953,490)	(30,342)	492,530	493,984	pending	-	-	7,711,177	143,964,322

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Court	1	2	3	4	5	6	7	8	9	10	11	12	13
San Francisco	57,691,927	(1,316,245)	739,779	-	(350,192)	(13,130)	54,641	71,286	pending	-	-	3,296,146	60,174,211
San Joaquin	30,540,492	424,617	264,991	3,108	1,772,837	(7,450)	166,979	526,195	pending	-	-	2,601,178	36,292,946
San Luis Obispo	13,138,220	60,624	60,453	2,610	(4,685)	(2,902)	62,474	49,636	pending	-	-	647,980	14,014,409
San Mateo	34,195,508	54,150	298,280	4,785	(174,732)	(7,682)	30,568	695,961	pending	-	-	668,643	35,765,481
Santa Barbara	20,991,085	50,020	60,324	11,395	427,936	(4,669)	77,185	48,580	pending	(522,282)	-	1,267,448	22,407,022
Santa Clara	74,878,764	606,490	408,201	-	(165,418)	(17,232)	125,903	294,384	pending	-	-	3,780,956	79,912,046
Santa Cruz	11,177,032	238,885	76,312	-	166,897	(2,614)	30,568	208,577	pending	-	-	713,676	12,609,335
Shasta	11,770,943	235,389	90,993	272,635	348,727	(2,276)	85,209	83,959	pending	-	-	621,700	13,507,279
Sierra	744,799	9,323	4,422	-	(39,021)	28,370	764	-	pending	-	-	13,759	762,415
Siskiyou	3,015,299	137,750	29,388	-	(162,978)	(672)	11,654	2,904	pending	(29,552)	-	245,373	3,249,167
Solano	19,418,119	597,865	245,864	4,702	(10,465)	(4,488)	112,338	123,562	pending	-	-	801,057	21,288,555
Sonoma	23,118,451	63,956	305,073	4,752	(409,145)	(5,158)	104,696	54,916	pending	(824,106)	824,106	990,021	24,227,563
Stanislaus	19,725,272	95,213	404,982	101	752,566	(4,784)	88,839	242,636	pending	-	-	1,004,470	22,309,294
Sutter	4,502,072	34,036	35,710	2,668	276,084	(1,076)	17,577	-	pending	(347,495)	347,495	146,804	5,013,876
Tehama	3,468,896	54,682	12,296	-	174,873	(866)	17,959	12,673	pending	-	-	177,634	3,918,147
Trinity	1,684,534	10,086	9,880	69,871	65,685	(308)	2,675	2,904	pending	-	-	93,829	1,939,157
Tulare	15,626,610	410,850	51,104	168	1,112,551	(3,937)	78,140	136,235	pending	-	-	1,032,410	18,444,132
Tuolumne	2,980,842	91,053	9,519	2,382	72,658	(664)	5,349	20,858	pending	-	-	110,593	3,292,589
Ventura	32,147,570	450,232	268,090	16,839	1,092,944	(7,430)	362,615	529,363	pending	-	-	1,284,628	36,144,852
Yolo	8,577,273	123,356	83,319	6,295	405,133	(1,944)	41,649	254,517	pending	-	-	430,429	9,920,027
Yuba	3,688,250	122,050	32,747	1,432	586,977	(1,000)	40,503	8,713	pending	-	-	278,909	4,758,581
Reserve	-	-	-	-	-	-	-	-	-	-	-	200,000	200,000
Total	1,772,934,442	8,452,388	20,292,088	754,448	19,588,058	(0)	9,223,000	10,700,000	10,700,000	(9,438,587)	7,244,489	114,800,000	1,965,250,327

1. Includes \$50 million that will be distributed from the Immediate & Critical Needs Account. For details, see Attachment C.

2. For details, see Attachment D.

3. For details, see Attachment E.

4. For details, see Attachment F.

5. For details, see Attachment G.

6. For details, see Attachment H.

7. Half of the \$21.4 million was allocated based on each court's share of statewide petitions for resentencing and reclassification from October 1, 2015 to March 31, 2016. The remaining \$10.7 million will be allocated based solely on each court's share of statewide petitions for resentencing and reclassification from April 1, 2016 to September 30, 2016 with funding to be distributed in January 2017. For details, see Attachment I.

8. For details, see Attachment J.

9. Reflects the maximum reimbursement amount for allowable court expenditures. For courts participating in the DRAFT program, reflects the budget used to contract on behalf of those participating courts. For details, see Attachment K.