

JUDICIAL COUNCIL ALLOCATIONS TO TRIAL COURTS FOR 2018-19

At its July 20, 2018 business meeting, the Judicial Council made 2018-19 Trial Court Trust Fund and General Fund allocations to the trial courts. Attachment A provides both a simple and complex display of each court's recommended base and one-time allocations.

Note: *The preliminary one-time reduction for fund balances above the 1% cap and the allocation recommendation for the new \$75 million in funding will be brought before the council no later than its September 20—21, 2018 business meeting.*

The Trial Court Budget Advisory Committee's reports to the council provides helpful discussion and detail behind the allocations, and can be viewed by following the links below on the [California Courts website](#).

In addition, please note the final reduction for fund balances above the 1% cap are set to occur in December 2018 based on courts' final 2017-18 year-end fund balance information, with a report to the council at its January 14—15, 2019 business meeting.

2018-19 Trial Court Base Allocations

May 2018

| Court | 2017-18 Total Base Allocation | Changes to WAFM Allocation | | | | | | | | | 2018-19 WAFM Allocation |
|-----------------|-------------------------------------|---|--|--|---|---|--|---------------------------------|---|----------|-------------------------------|
| | | Fiscal Neutral Cost Change | Fiscal Neutral Offset | Change in Revenue Collected | Fiscal Neutral Cost Change | Population Methodology | RAS Methodology | Population Methodology | RAS Methodology | | |
| | | TCTF Reduction for SJO Conversion | SJO Adjustment (Change from PY) | Automated Recordkeeping & Micrographics (Change from PY) | 2017-18 Benefits Funding ² | TCTF Self-Help Adjustment (Change from PY) | 2018-19 Funding for Courts Below the Average | 2018-19 Self-Help Funding | 2018-19 WAFM Funding Floor Adjustment | | |
| A | B | C | D | E | F | G | H | I | J | K (B-I) | |
| Alameda | 76,715,321 | 71,190,879 | - | 39,794 | (890) | (1,495,764) | 9,225 | - | 795,129 | (6,837) | 70,531,536 |
| Alpine | 739,145 | 738,872 | - | - | 18 | 10,855 | (38) | - | 556 | (263) | 750,000 |
| Amador | 2,247,491 | 2,241,749 | - | - | 86 | 19,838 | (505) | 20,210 | 18,548 | (223) | 2,299,704 |
| Butte | 10,314,956 | 9,431,053 | - | (5,083) | 2,236 | 149,298 | (1,061) | 1,035,340 | 109,411 | (1,039) | 10,720,154 |
| Calaveras | 2,088,044 | 2,086,404 | - | - | 23 | 42,045 | (802) | - | 21,828 | (208) | 2,149,290 |
| Colusa | 1,928,387 | 1,924,696 | - | - | 51 | 5,523 | (194) | - | 10,652 | (188) | 1,940,540 |
| Contra Costa | 39,914,703 | 39,033,643 | - | (85,393) | 3,992 | 355,758 | 10,511 | 7,771 | 550,676 | (3,865) | 39,873,093 |
| Del Norte | 2,535,333 | 2,526,719 | - | (116,360) | 50 | (26,419) | (915) | - | 13,108 | (232) | 2,395,951 |
| El Dorado | 6,688,898 | 6,491,374 | - | (1,531) | (279) | 38,823 | (535) | 380,365 | 89,432 | (678) | 6,996,971 |
| Fresno | 48,184,650 | 46,825,837 | - | (64,488) | 2,664 | 1,821,733 | 9,236 | 206,520 | 481,310 | (4,777) | 49,278,036 |
| Glenn | 1,926,364 | 1,914,224 | - | - | (14) | 31,893 | (405) | - | 13,884 | (190) | 1,959,392 |
| Humboldt | 6,440,016 | 6,067,419 | - | (9,182) | 512 | 54,891 | (924) | 123,006 | 66,183 | (611) | 6,301,294 |
| Imperial | 8,750,458 | 8,097,856 | - | 35,138 | 1,436 | 30,188 | 2,617 | 280,294 | 91,013 | (828) | 8,537,715 |
| Inyo | 2,082,448 | 1,887,827 | - | - | 1 | 100,316 | (249) | - | 8,998 | (194) | 1,996,699 |
| Kern | 46,746,883 | 44,870,144 | - | (56,019) | 1,782 | (251,715) | 15,388 | 6,934,144 | 432,568 | (5,035) | 51,941,257 |
| Kings | 7,209,133 | 6,457,573 | - | (1,708) | 454 | 14,771 | (1,760) | 621,965 | 72,265 | (694) | 7,162,866 |
| Lake | 3,445,858 | 3,192,506 | - | (23,140) | 86 | 55,181 | (751) | 397,775 | 31,385 | (354) | 3,652,688 |
| Lassen | 2,084,467 | 1,780,690 | - | - | 2 | 77,313 | (1,582) | - | 14,941 | 3,635 | 1,874,999 |
| Los Angeles | 538,865,942 | 499,747,429 | (1,007,523) | 1,685,798 | 47,759 | 10,054,336 | (152,335) | - | 4,949,153 | (49,951) | 515,274,666 |
| Madera | 7,648,372 | 7,218,959 | - | - | 259 | 144,168 | 692 | 406,148 | 75,626 | (761) | 7,845,091 |
| Marin | 11,919,150 | 11,829,410 | - | (2,249) | 91 | (7,814) | (1,346) | - | 127,388 | (1,158) | 11,944,322 |
| Mariposa | 1,172,483 | 1,167,971 | - | - | 24 | 5,308 | (285) | - | 8,770 | 68,211 | 1,250,000 |
| Mendocino | 5,538,797 | 5,178,759 | - | (259) | (270) | 91,311 | (1,642) | 439,507 | 43,074 | (557) | 5,749,924 |
| Merced | 11,122,840 | 11,122,840 | - | (3,142) | 775 | 33,898 | 2,873 | 1,411,609 | 132,733 | (1,231) | 12,700,355 |
| Modoc | 875,071 | 871,813 | - | - | 8 | 7,971 | (205) | - | 4,630 | (86) | 884,130 |
| Mono | 1,773,269 | 1,746,186 | - | - | (30) | 26,337 | (173) | - | 6,627 | 96,052 | 1,874,999 |
| Monterey | 17,944,396 | 16,675,449 | - | (16,019) | 712 | 54,552 | (2,184) | 1,642,389 | 213,775 | (1,800) | 18,566,875 |
| Napa | 7,508,251 | 6,812,495 | - | (5,501) | (22) | 93,079 | (126) | - | 68,819 | (675) | 6,968,069 |
| Nevada | 5,247,474 | 4,477,457 | - | 8,749 | 119 | 63,674 | (1,768) | 88,152 | 47,759 | (454) | 4,683,689 |
| Orange | 137,993,948 | 130,620,384 | - | (56,426) | 18,884 | 937,524 | (16,968) | - | 1,543,529 | (12,896) | 133,034,030 |
| Placer | 16,280,536 | 15,278,212 | - | (12,289) | 144 | 269,927 | 10,811 | 541,685 | 185,008 | (1,577) | 16,271,921 |
| Plumas | 1,099,721 | 1,098,490 | - | - | (46) | (10,218) | (697) | - | 9,578 | (106) | 1,097,001 |
| Riverside | 89,211,094 | 83,837,862 | - | (34,526) | 8,019 | 1,594,161 | 71,884 | 6,452,686 | 1,152,459 | (9,023) | 93,073,521 |
| Sacramento | 76,750,330 | 72,867,797 | - | (61,352) | (103,437) | 946,700 | 9,691 | 1,238,313 | 732,021 | (7,331) | 75,622,402 |
| San Benito | 2,499,711 | 2,490,893 | - | - | 166 | 48,238 | (1,032) | 77,117 | 27,475 | (256) | 2,642,600 |
| San Bernardino | 97,968,627 | 90,590,969 | - | (93,977) | 10,002 | 774,587 | 9,904 | 6,098,018 | 1,043,955 | (9,541) | 98,423,917 |
| San Diego | 136,586,044 | 131,181,972 | - | (120,383) | 16,557 | 3,734,322 | 12,925 | - | 1,602,568 | (13,224) | 136,414,737 |
| San Francisco | 52,241,942 | 51,704,684 | - | (16,908) | 2,222 | 984,589 | 5,842 | - | 422,475 | (5,147) | 53,097,757 |
| San Joaquin | 34,696,484 | 33,430,503 | - | (17,891) | 4,103 | (43,342) | 8,481 | 2,112,908 | 360,928 | (3,476) | 35,852,214 |
| San Luis Obispo | 13,054,314 | 12,321,118 | - | 1,032 | 1,129 | 127,602 | 48 | 1,002,293 | 135,360 | (1,317) | 13,587,266 |
| San Mateo | 34,482,280 | 32,430,165 | - | (86,706) | 817 | 692,007 | 68 | 2,403,438 | 372,205 | (3,471) | 35,808,521 |
| Santa Barbara | 22,042,267 | 20,361,423 | - | 10,761 | 665 | 325,925 | 552 | 742,298 | 217,785 | (2,099) | 21,657,311 |
| Santa Clara | 75,731,460 | 74,849,852 | - | (13,171) | 1,877 | (122,098) | 12,314 | - | 936,636 | (7,334) | 75,658,075 |
| Santa Cruz | 11,783,694 | 11,494,453 | - | (16,684) | 689 | 107,215 | (548) | 860,214 | 133,670 | (1,219) | 12,577,791 |

¹ Prior to implementation of the funding floor adjustments.

² Benefits funding reflects actual cost changes as identified by the court and is fiscally neutral.

³ Not inclusive of all allocations such as restricted funding and reimbursements.

2018-19 Trial Court Base Allocations

May 2018

| Court | 2017-18 Total Base Allocation | Changes to WAFM Allocation | | | | | | | | | 2018-19 WAFM Allocation |
|--------------|-------------------------------------|---|--|--|---|---|--|---------------------------------|---|------------|-------------------------------|
| | | Fiscal Neutral Cost Change | Fiscal Neutral Offset | Change in Revenue Collected | Fiscal Neutral Cost Change | Population Methodology | RAS Methodology | Population Methodology | RAS Methodology | | |
| | | TCTF Reduction for SJO Conversion | SJO Adjustment (Change from PY) | Automated Recordkeeping & Micrographics (Change from PY) | 2017-18 Benefits Funding ² | TCTF Self-Help Adjustment (Change from PY) | 2018-19 Funding for Courts Below the Average | 2018-19 Self-Help Funding | 2018-19 WAFM Funding Floor Adjustment | | |
| Shasta | 13,307,053 | 10,267,708 | - | (18,593) | 265 | 91,670 | (3,352) | 1,293,888 | 86,312 | (1,136) | 11,716,763 |
| Sierra | 736,853 | 736,648 | - | - | (5) | 2,345 | (120) | - | 1,550 | 9,582 | 750,000 |
| Siskiyou | 2,970,624 | 2,796,467 | - | 2,025 | (66) | 144,829 | (1,023) | - | 21,596 | (287) | 2,963,539 |
| Solano | 21,155,359 | 19,959,592 | - | 2,439 | 1,052 | 339,071 | (3,170) | 578,591 | 210,710 | (2,044) | 21,086,241 |
| Sonoma | 23,621,856 | 22,518,260 | - | (15,166) | (187) | 126,428 | (1,207) | - | 244,102 | (2,217) | 22,870,014 |
| Stanislaus | 21,743,154 | 21,196,456 | - | (17,831) | 1,221 | 522,902 | 268 | 2,986,976 | 264,852 | (2,419) | 24,952,424 |
| Sutter | 5,112,077 | 4,843,196 | - | - | 43 | 210,891 | (66) | 212,389 | 46,855 | (515) | 5,312,793 |
| Tehama | 3,873,657 | 3,861,352 | - | (6,478) | 16 | 22,267 | (334) | 473,168 | 30,926 | (425) | 4,380,493 |
| Trinity | 1,906,786 | 1,383,914 | - | - | 174 | 13,842 | (299) | - | 6,586 | (136) | 1,404,080 |
| Tulare | 18,984,798 | 18,418,388 | - | (6,815) | 2,525 | 338,976 | 5,747 | 2,370,947 | 228,020 | (2,070) | 21,355,717 |
| Tuolumne | 3,375,195 | 3,047,087 | - | 8,406 | (6) | (18,494) | (1,683) | 418,591 | 26,437 | (337) | 3,480,001 |
| Ventura | 35,973,663 | 33,422,006 | - | (32,463) | 1,996 | (86,784) | (2,724) | 2,105,586 | 414,336 | (3,472) | 35,818,481 |
| Yolo | 9,941,251 | 9,013,254 | - | 381 | 759 | 135,685 | 3,855 | 1,561,631 | 105,783 | (1,049) | 10,820,299 |
| Yuba | 4,621,562 | 4,451,057 | - | - | 23 | 4,011 | 77 | 274,066 | 36,040 | (462) | 4,764,813 |
| Total | 1,849,901,174 | 1,744,082,393 | (1,007,523) | 776,791 | 31,239 | 23,816,127 | (0) | 47,800,000 | 19,100,000 | (0) | 1,834,599,027 |

¹ Prior to implementation of the funding floor adjustments.

² Benefits funding reflects actual cost changes as identified by the court and is fiscally neutral.

³ Not inclusive of all allocations such as restricted funding and reimbursements.

2018-19 Trial Court Base Allocations

May 2018

| Court | 2018-19 WAFM Need | WAFM Funding to Need | Other Allocations | | | | 2018-19 Total Base Allocation ³ |
|-----------------|-------------------------|----------------------------|-------------------------|-------------------------------|------------------------------------|-------------------------------|--|
| | | | Non-Sheriff Security | SJOs (excludes AB 1058) | Criminal Justice Realignment | Total Other Allocations | |
| | | | N | O | P | Q (N:P) | |
| | L | M (K/L) | | | | R (K+Q) | |
| Alameda | 81,002,945 | 87.1% | 3,212,246 | 2,019,741 | 291,550 | 5,523,537 | 76,055,073 |
| Alpine | 423,375 | 177.1% | - | - | 202 | 202 | 750,202 |
| Amador | 2,875,289 | 80.0% | - | - | 7,470 | 7,470 | 2,307,175 |
| Butte | 13,374,342 | 80.2% | 472,190 | 330,047 | 99,741 | 901,978 | 11,622,132 |
| Calaveras | 2,611,172 | 82.3% | - | - | 6,663 | 6,663 | 2,155,952 |
| Colusa | 1,994,887 | 97.3% | - | - | 5,653 | 5,653 | 1,946,193 |
| Contra Costa | 49,564,075 | 80.4% | - | 850,172 | 109,836 | 960,008 | 40,833,101 |
| Del Norte | 2,821,641 | 84.9% | - | 116,360 | 12,922 | 129,282 | 2,525,233 |
| El Dorado | 8,706,630 | 80.4% | - | 154,758 | 43,409 | 198,167 | 7,195,138 |
| Fresno | 61,505,974 | 80.1% | - | 1,018,675 | 422,788 | 1,441,463 | 50,719,499 |
| Glenn | 2,131,394 | 91.9% | 9,885 | - | 2,625 | 12,509 | 1,971,902 |
| Humboldt | 7,859,064 | 80.2% | 169,612 | 161,102 | 55,120 | 385,834 | 6,687,128 |
| Imperial | 10,646,670 | 80.2% | 425,020 | 151,222 | 40,785 | 617,027 | 9,154,742 |
| Inyo | 2,005,177 | 99.6% | 188,674 | - | 6,461 | 195,135 | 2,191,834 |
| Kern | 64,924,267 | 80.0% | 66,275 | 1,531,380 | 350,708 | 1,948,363 | 53,889,620 |
| Kings | 8,937,370 | 80.1% | 426,475 | 265,474 | 64,206 | 756,154 | 7,919,020 |
| Lake | 4,564,481 | 80.0% | 198,615 | 65,367 | 13,931 | 277,914 | 3,930,602 |
| Lassen | 2,147,934 | 87.3% | 297,009 | - | 7,067 | 304,076 | 2,179,075 |
| Los Angeles | 638,806,215 | 80.7% | 14,448,847 | 19,855,347 | 2,710,165 | 37,014,359 | 552,289,025 |
| Madera | 9,793,045 | 80.1% | 385,525 | - | 37,554 | 423,079 | 8,268,170 |
| Marin | 12,566,559 | 95.0% | 9,729 | 64,829 | 21,604 | 96,162 | 12,040,483 |
| Mariposa | 1,345,369 | 92.9% | - | - | 5,451 | 5,451 | 1,255,451 |
| Mendocino | 7,193,213 | 79.9% | 302,582 | 17,930 | 45,025 | 365,536 | 6,115,460 |
| Merced | 15,840,897 | 80.2% | - | 394,167 | 105,192 | 499,359 | 13,199,714 |
| Modoc | 1,028,437 | 86.0% | 798 | - | 808 | 1,605 | 885,735 |
| Mono | 1,921,905 | 97.6% | 24,417 | - | 1,211 | 25,628 | 1,900,628 |
| Monterey | 23,133,221 | 80.3% | 879,396 | 370,295 | 34,929 | 1,284,621 | 19,851,495 |
| Napa | 8,401,332 | 82.9% | 298,744 | 386,927 | - | 685,671 | 7,653,740 |
| Nevada | 5,843,371 | 80.2% | 438,112 | 320,695 | 2,423 | 761,230 | 5,444,919 |
| Orange | 158,456,848 | 84.0% | 2,763,301 | 4,282,161 | 467,207 | 7,512,669 | 140,546,700 |
| Placer | 20,276,800 | 80.2% | - | 970,110 | 39,775 | 1,009,885 | 17,281,806 |
| Plumas | 1,248,131 | 87.9% | - | - | 404 | 404 | 1,097,405 |
| Riverside | 115,862,199 | 80.3% | 1,952,380 | 2,540,304 | 788,437 | 5,281,122 | 98,354,643 |
| Sacramento | 94,395,798 | 80.1% | 1,884,560 | 1,915,768 | 127,604 | 3,927,931 | 79,550,333 |
| San Benito | 3,296,242 | 80.2% | - | - | 10,095 | 10,095 | 2,652,695 |
| San Bernardino | 122,742,865 | 80.2% | 3,304,756 | 3,251,190 | 1,025,271 | 7,581,217 | 106,005,134 |
| San Diego | 149,934,947 | 91.0% | 664,290 | 4,364,278 | 572,803 | 5,601,370 | 142,016,107 |
| San Francisco | 50,232,141 | 105.7% | - | 508,842 | 53,303 | 562,145 | 53,659,902 |
| San Joaquin | 44,735,096 | 80.1% | 290,855 | 853,972 | 141,535 | 1,286,362 | 37,138,576 |
| San Luis Obispo | 16,955,493 | 80.1% | 244,286 | 417,124 | 83,992 | 745,402 | 14,332,668 |
| San Mateo | 44,665,811 | 80.2% | 447,827 | 1,648,337 | 57,947 | 2,154,111 | 37,962,632 |
| Santa Barbara | 27,023,513 | 80.1% | 1,066,507 | 529,336 | 71,070 | 1,666,913 | 23,324,224 |
| Santa Clara | 84,090,893 | 90.0% | - | 752,452 | 185,752 | 938,205 | 76,596,280 |
| Santa Cruz | 15,685,230 | 80.2% | - | 297,927 | 202 | 298,129 | 12,875,920 |

¹ Prior to implementation of the funding floor adjustments.

² Benefits funding reflects actual cost changes as identified by the court and is fiscally neutral.

³ Not inclusive of all allocations such as restricted funding and reimbursements.

2018-19 Trial Court Base Allocations

May 2018

| Court | 2018-19 WAFM Need | WAFM Funding to Need | Other Allocations | | | | 2018-19 Total Base Allocation ³ |
|--------------|-------------------------|----------------------------|-------------------------|-------------------------------|------------------------------------|-------------------------------|--|
| | | | Non-Sheriff Security | SJOs (excludes AB 1058) | Criminal Justice Realignment | Total Other Allocations | |
| Shasta | 14,659,632 | 79.9% | 2,662,303 | 322,217 | 85,406 | 3,069,925 | 14,786,688 |
| Sierra | 384,421 | 195.1% | - | - | 808 | 808 | 750,808 |
| Siskiyou | 2,947,529 | 100.5% | - | 162,904 | 7,067 | 169,970 | 3,133,510 |
| Solano | 26,312,624 | 80.1% | 440,102 | 630,587 | 107,817 | 1,178,506 | 22,264,748 |
| Sonoma | 26,972,981 | 84.8% | 444,752 | 558,958 | 119,527 | 1,123,238 | 23,993,252 |
| Stanislaus | 31,117,525 | 80.2% | 9,427 | 491,527 | 95,097 | 596,051 | 25,548,475 |
| Sutter | 6,637,467 | 80.0% | 249,739 | - | 28,065 | 277,804 | 5,590,597 |
| Tehama | 5,482,422 | 79.9% | - | 6,478 | 14,335 | 20,813 | 4,401,305 |
| Trinity | 1,577,430 | 89.0% | 520,479 | - | 1,413 | 521,893 | 1,925,973 |
| Tulare | 26,630,469 | 80.2% | 15,744 | 469,091 | 98,731 | 583,567 | 21,939,284 |
| Tuolumne | 4,353,053 | 79.9% | 222,898 | 89,831 | 7,067 | 319,796 | 3,799,797 |
| Ventura | 44,625,264 | 80.3% | 1,575,996 | 657,024 | 448,228 | 2,681,248 | 38,499,729 |
| Yolo | 13,505,143 | 80.1% | 589,184 | 286,546 | 47,246 | 922,976 | 11,743,275 |
| Yuba | 5,960,394 | 79.9% | 134,001 | - | 31,295 | 165,296 | 4,930,109 |
| Total | 2,214,738,616 | 82.8% | 41,737,537 | 54,081,452 | 9,223,000 | 105,041,989 | 1,939,641,016 |

¹ Prior to implementation of the funding floor adjustments.

² Benefits funding reflects actual cost changes as identified by the court and is fiscally neutral.

³ Not inclusive of all allocations such as restricted funding and reimbursements.

2018-19 Trial Court Base Allocations - Complex Display

May 2018

| Court | 2016-17 Total TCTF Base Allocation | General Fund Employee Benefits | 2016-17 Total Base Allocation | ADJUSTMENTS TO 2016-17 TOTAL BASE | | | | | | | 2017-18 Total Base Allocation | |
|-----------------|------------------------------------|--------------------------------|-------------------------------|--|---------------------------|-----------|------------------------------|-------------------------|--|--------------------------|-------------------------------|---|
| | | | | ITEMS NOT FORMERLY CONSIDERED BASE ALLOCATIONS | | | | 2017-18 WAFM Adjustment | Trial Court Trust Fund (TCTF) Reduction for SJO Conversion | 2016-17 Benefits Funding | | Total of Base Adjustments and Allocations |
| | | | | Automated Recordkeeping & Micrographics | 2% Automation Replacement | Self-Help | Criminal Justice Realignment | | | | | |
| A | B | C (A+B) | D | E | F | G | H | I | J | K (D+J) | L (C+K) | |
| Alameda | 72,735,710 | 3,102,046 | 75,837,756 | 97,474 | 424,792 | 101,575 | 252,661 | 118,477 | - | (117,415) | 877,565 | 76,715,321 |
| Alpine | 727,523 | 20,340 | 747,863 | 14 | 2,034 | 83 | 273 | (22,964) | - | 11,842 | (8,717) | 739,145 |
| Amador | 2,230,937 | 51,756 | 2,282,693 | 570 | 11,006 | 2,565 | 5,742 | (76,749) | - | 21,663 | (35,203) | 2,247,491 |
| Butte | 9,990,764 | 124,077 | 10,114,841 | 11,191 | 59,332 | 14,608 | 86,750 | (37,056) | - | 65,290 | 200,115 | 10,314,956 |
| Calaveras | 2,117,072 | 50,506 | 2,167,578 | 776 | 18,652 | 3,074 | 1,641 | (124,146) | - | 20,469 | (79,533) | 2,088,044 |
| Colusa | 1,834,781 | 24,773 | 1,859,554 | 288 | 13,708 | 1,447 | 3,691 | 28,000 | - | 21,699 | 68,833 | 1,928,387 |
| Contra Costa | 37,493,381 | 1,396,191 | 38,889,572 | 60,251 | 218,186 | 69,231 | 116,281 | 1,188,741 | - | (627,559) | 1,025,131 | 39,914,703 |
| Del Norte | 2,539,256 | 94,130 | 2,633,386 | 373 | 11,208 | 1,964 | 8,613 | (159,821) | - | 39,609 | (98,054) | 2,535,333 |
| El Dorado | 6,428,982 | 213,120 | 6,642,102 | 3,399 | 54,374 | 11,851 | 44,298 | (105,821) | - | 38,696 | 46,796 | 6,688,898 |
| Fresno | 44,949,661 | 3,340,363 | 48,290,024 | 57,496 | 181,080 | 60,497 | 404,626 | (568,451) | - | (240,622) | (105,373) | 48,184,650 |
| Glenn | 1,808,514 | 54,665 | 1,863,179 | 454 | 19,264 | 1,927 | 2,256 | (9,648) | - | 48,933 | 63,185 | 1,926,364 |
| Humboldt | 6,175,660 | 73,084 | 6,248,744 | 6,936 | 48,160 | 8,913 | 51,065 | (16,433) | - | 92,631 | 191,272 | 6,440,016 |
| Imperial | 8,493,889 | 125,539 | 8,619,428 | 7,411 | 67,678 | 11,204 | 41,221 | 34,558 | - | (31,042) | 131,030 | 8,750,458 |
| Inyo | 1,962,258 | 75,586 | 2,037,844 | 221 | 30,402 | 1,245 | 5,947 | (14,883) | - | 21,672 | 44,604 | 2,082,448 |
| Kern | 42,533,275 | 3,544,268 | 46,077,543 | 52,832 | 277,328 | 52,450 | 335,103 | 818,353 | - | (866,725) | 669,340 | 46,746,883 |
| Kings | 6,728,809 | 45,118 | 6,773,927 | 7,682 | 57,026 | 9,935 | 61,319 | 194,175 | - | 105,069 | 435,206 | 7,209,133 |
| Lake | 3,316,096 | 9,123 | 3,325,219 | 1,257 | 20,328 | 4,311 | 12,510 | 34,075 | - | 48,157 | 120,640 | 3,445,858 |
| Lassen | 2,244,431 | 7,839 | 2,252,270 | 413 | 20,156 | 2,384 | 6,768 | (217,457) | - | 19,933 | (167,803) | 2,084,467 |
| Los Angeles | 512,661,751 | 18,887,968 | 531,549,719 | 822,345 | 3,144,530 | 689,065 | 3,128,520 | 1,019,170 | (1,266,816) | (220,592) | 7,316,223 | 538,865,942 |
| Madera | 7,323,540 | 384,825 | 7,708,365 | 2,340 | 52,502 | 9,711 | 43,887 | (200,688) | - | 32,254 | (59,994) | 7,648,372 |
| Marin | 11,392,410 | 644,511 | 12,036,921 | 15,205 | 114,766 | 17,038 | 17,432 | (441,145) | - | 158,933 | (117,771) | 11,919,150 |
| Mariposa | 1,102,953 | 22,301 | 1,125,254 | 251 | 3,904 | 1,225 | 4,512 | 6,808 | - | 30,528 | 47,228 | 1,172,483 |
| Mendocino | 5,182,714 | 311,771 | 5,494,485 | 4,699 | 30,068 | 6,083 | 39,786 | (25,473) | - | (10,851) | 44,312 | 5,538,797 |
| Merced | 11,195,698 | 774,827 | 11,970,525 | 11,623 | 55,652 | 16,595 | 105,207 | (295,321) | - | (245,209) | (351,453) | 11,619,071 |
| Modoc | 850,106 | 31,967 | 882,073 | 271 | 6,134 | 662 | 2,461 | (21,004) | - | 4,475 | (7,002) | 875,071 |
| Mono | 1,625,574 | 85,641 | 1,711,215 | 198 | 12,446 | 914 | 2,666 | (20,641) | - | 66,471 | 62,054 | 1,773,269 |
| Monterey | 17,164,225 | 277,496 | 17,441,721 | 19,246 | 183,464 | 28,573 | 35,274 | 193,761 | - | 42,357 | 502,675 | 17,944,396 |
| Napa | 7,165,060 | 309,795 | 7,474,855 | 2,330 | 30,550 | 9,042 | 15,586 | (50,148) | - | 26,037 | 33,396 | 7,508,251 |
| Nevada | 4,833,680 | 95,495 | 4,929,175 | 4,695 | 49,946 | 6,730 | 2,461 | 134,931 | - | 119,536 | 318,300 | 5,247,474 |
| Orange | 133,694,978 | 6,929,920 | 140,624,898 | 216,389 | 923,882 | 206,630 | 384,528 | (3,113,896) | - | (1,248,482) | (2,630,950) | 137,993,948 |
| Placer | 14,917,595 | 634,796 | 15,552,391 | 20,761 | 77,378 | 21,287 | 44,503 | 364,804 | - | 199,413 | 728,145 | 16,280,536 |
| Plumas | 1,224,070 | 14,929 | 1,238,999 | 312 | 9,206 | 1,442 | 1,230 | (160,301) | - | 8,833 | (139,278) | 1,099,721 |
| Riverside | 82,748,386 | 923,656 | 83,672,042 | 49,388 | 532,226 | 131,371 | 915,074 | 2,540,906 | - | 1,370,087 | 5,539,053 | 89,211,094 |
| Sacramento | 71,297,986 | 3,560,591 | 74,858,577 | 300,538 | 340,254 | 93,189 | 143,557 | 1,033,549 | - | (19,335) | 1,891,753 | 76,750,330 |
| San Benito | 2,323,047 | 34,642 | 2,357,689 | 920 | 14,700 | 3,876 | 8,819 | 105,382 | - | 8,326 | 142,023 | 2,499,711 |
| San Bernardino | 92,788,489 | 1,264,732 | 94,053,221 | 137,726 | 435,474 | 133,960 | 915,690 | 1,683,826 | - | 608,729 | 3,915,405 | 97,968,627 |
| San Diego | 132,212,504 | 2,853,598 | 135,066,102 | 200,649 | 718,422 | 206,259 | 495,887 | (1,770,123) | (210,696) | 1,879,544 | 1,519,942 | 136,586,044 |
| San Francisco | 51,265,004 | 5,487,134 | 56,752,138 | 65,924 | 272,528 | 53,715 | 45,323 | (5,262,207) | - | 314,519 | (4,510,197) | 52,241,942 |
| San Joaquin | 31,753,237 | 1,245,356 | 32,998,593 | 42,678 | 201,698 | 44,944 | 139,045 | 923,398 | - | 346,128 | 1,697,891 | 34,696,484 |
| San Luis Obispo | 12,765,566 | 298,957 | 13,064,523 | 13,852 | 130,020 | 17,704 | 70,753 | (509,481) | (15,816) | 282,758 | (10,209) | 13,054,314 |
| San Mateo | 31,959,196 | 2,411,112 | 34,370,308 | 12,205 | 329,518 | 48,700 | 42,657 | 214,992 | - | (536,099) | 111,972 | 34,482,280 |
| Santa Barbara | 19,938,429 | 1,597,661 | 21,536,090 | 22,814 | 162,858 | 28,356 | 74,240 | 225,361 | - | (7,453) | 506,176 | 22,042,267 |
| Santa Clara | 73,401,336 | 2,309,466 | 75,710,802 | 86,883 | 452,782 | 119,260 | 142,327 | (1,844,229) | - | 1,063,634 | 20,658 | 75,731,460 |
| Santa Cruz | 11,436,574 | 203,558 | 11,640,132 | 11,426 | 113,210 | 17,644 | 7,998 | 52,020 | (189,231) | 130,494 | 143,562 | 11,783,694 |
| Shasta | 12,454,189 | 262,221 | 12,716,410 | 3,337 | 44,394 | 12,206 | 73,419 | 331,747 | - | 125,540 | 590,643 | 13,307,053 |
| Sierra | 738,276 | 9,616 | 747,892 | 36 | 1,830 | 235 | 205 | (23,205) | - | 9,859 | (11,039) | 736,853 |
| Siskiyou | 2,927,749 | 91,038 | 3,018,787 | 852 | 37,000 | 3,104 | 9,229 | (134,605) | - | 36,257 | (48,163) | 2,970,624 |

¹ Prior to funding floor.

² Benefits funding reflects actual cost changes as identified by the court and is fiscally neutral.

³ Proxy used for missing PCRS/ Parole petitions (avg. of populated quarters).

⁴ Not inclusive of all allocations.

2018-19 Trial Court Base Allocations - Complex Display

May 2018

| Court | 2016-17 Total TCTF Base Allocation | General Fund Employee Benefits | 2016-17 Total Base Allocation | ADJUSTMENTS TO 2016-17 TOTAL BASE | | | | | | | | 2017-18 Total Base Allocation |
|--------------|------------------------------------|--------------------------------|-------------------------------|--|---------------------------|------------------|------------------------------|-------------------------|--|--------------------------|---|-------------------------------|
| | | | | ITEMS NOT FORMERLY CONSIDERED BASE ALLOCATIONS | | | | 2017-18 WAFM Adjustment | Trial Court Trust Fund (TCTF) Reduction for SJO Conversion | 2016-17 Benefits Funding | Total of Base Adjustments and Allocations | |
| | | | | Automated Recordkeeping & Micrographics | 2% Automation Replacement | Self-Help | Criminal Justice Realignment | | | | | |
| | | | | D | E | F | G | H | I | J | K (D-J) | |
| Solano | 19,897,819 | 353,778 | 20,251,597 | 28,032 | 119,364 | 28,439 | 122,639 | 330,966 | - | 274,323 | 903,762 | 21,155,359 |
| Sonoma | 21,905,880 | 1,172,049 | 23,077,929 | 27,592 | 119,004 | 32,278 | 115,051 | (167,019) | - | 417,021 | 543,927 | 23,621,856 |
| Stanislaus | 19,668,120 | 1,305,229 | 20,973,349 | 29,055 | 88,718 | 34,594 | 63,575 | 332,613 | - | 221,251 | 769,805 | 21,743,154 |
| Sutter | 4,689,734 | 159,761 | 4,849,495 | 1,711 | 37,382 | 6,150 | 19,141 | 79,670 | - | 118,527 | 262,581 | 5,112,077 |
| Tehama | 3,601,697 | 108,184 | 3,709,881 | 1,168 | 28,100 | 4,138 | 12,305 | 101,091 | - | 16,974 | 163,776 | 3,873,657 |
| Trinity | 1,786,070 | 53,679 | 1,839,749 | 660 | 7,648 | 943 | 2,393 | 34,338 | - | 21,055 | 67,037 | 1,906,786 |
| Tulare | 17,163,603 | 33,744 | 17,197,347 | 23,051 | 204,932 | 28,289 | 88,390 | 1,178,217 | - | 264,572 | 1,787,451 | 18,984,798 |
| Tuolumne | 3,105,437 | 50,352 | 3,155,789 | 982 | 16,642 | 3,916 | 6,973 | 139,768 | - | 51,126 | 219,406 | 3,375,195 |
| Ventura | 32,999,492 | 968,752 | 33,968,244 | 49,729 | 205,304 | 54,971 | 351,100 | 1,265,056 | - | 79,260 | 2,005,419 | 35,973,663 |
| Yolo | 8,983,355 | 210,076 | 9,193,431 | 8,526 | 48,556 | 12,802 | 51,886 | 587,674 | - | 38,378 | 747,821 | 9,941,251 |
| Yuba | 4,339,589 | 90,867 | 4,430,456 | 1,354 | 15,788 | 4,696 | 36,505 | 96,488 | - | 36,275 | 191,106 | 4,621,562 |
| Total | 1,752,796,119 | 68,818,575 | 1,821,614,694 | 2,550,795 | 10,907,494 | 2,500,000 | 9,223,000 | (0) | (1,682,559) | 4,787,751 | 28,286,480 | 1,849,901,174 |

¹ Prior to funding floor.

² Benefits funding reflects actual cost changes as identified by the court and is fiscally neutral.

³ Proxy used for missing PCRS/ Parole petitions (avg. of populated quarters).

⁴ Not inclusive of all allocations.

2018-19 Trial Court Base Allocations - Complex Display

May 2018

| Court | WAFM ALLOCATION AND CHANGES TO WAFM ALLOCATION | | | | | | | | |
|-----------------|--|-----------------------------------|---------------------------------|--|---------------------------------------|--|--|---------------------------|---|
| | 2017-18 WAFM Allocation ¹ | Fiscal Neutral Cost Change | Fiscal Neutral Offset | Change in Revenue Collected | Fiscal Neutral Cost Change | Population Methodology | RAS Methodology | Population Methodology | 2018-19 WAFM Allocation (Prior to Implementing Funding Floor) |
| | | TCTF Reduction for SJO Conversion | SJO Adjustment (Change from PY) | Automated Recordkeeping & Micrographics (Change from PY) | 2017-18 Benefits Funding ² | TCTF Self-Help Adjustment (Change from PY) | 2018-19 Funding for Courts Below the Average | 2018-19 Self-Help Funding | |
| | M | N | O | P | Q | R | S | T | U (M:T) |
| Alameda | 71,190,879 | - | 39,794 | (890) | (1,495,764) | 9,225 | - | 795,129 | 70,538,373 |
| Alpine | 738,872 | - | - | 18 | 10,855 | (38) | - | 556 | 750,263 |
| Amador | 2,241,749 | - | - | 86 | 19,838 | (505) | 20,210 | 18,548 | 2,299,927 |
| Butte | 9,431,053 | - | (5,083) | 2,236 | 149,298 | (1,061) | 1,035,340 | 109,411 | 10,721,193 |
| Calaveras | 2,086,404 | - | - | 23 | 42,045 | (802) | - | 21,828 | 2,149,498 |
| Colusa | 1,924,696 | - | - | 51 | 5,523 | (194) | - | 10,652 | 1,940,728 |
| Contra Costa | 39,033,643 | - | (85,393) | 3,992 | 355,758 | 10,511 | 7,771 | 550,676 | 39,876,959 |
| Del Norte | 2,526,719 | - | (116,360) | 50 | (26,419) | (915) | - | 13,108 | 2,396,183 |
| El Dorado | 6,491,374 | - | (1,531) | (279) | 38,823 | (535) | 380,365 | 89,432 | 6,997,649 |
| Fresno | 46,825,837 | - | (64,488) | 2,664 | 1,821,733 | 9,236 | 206,520 | 481,310 | 49,282,813 |
| Glenn | 1,914,224 | - | - | (14) | 31,893 | (405) | - | 13,884 | 1,959,582 |
| Humboldt | 6,067,419 | - | (9,182) | 512 | 54,891 | (924) | 123,006 | 66,183 | 6,301,905 |
| Imperial | 8,097,856 | - | 35,138 | 1,436 | 30,188 | 2,617 | 280,294 | 91,013 | 8,538,543 |
| Inyo | 1,887,827 | - | - | 1 | 100,316 | (249) | - | 8,998 | 1,996,893 |
| Kern | 44,870,144 | - | (56,019) | 1,782 | (251,715) | 15,388 | 6,934,144 | 432,568 | 51,946,292 |
| Kings | 6,457,573 | - | (1,708) | 454 | 14,771 | (1,760) | 621,965 | 72,265 | 7,163,561 |
| Lake | 3,192,506 | - | (23,140) | 86 | 55,181 | (751) | 397,775 | 31,385 | 3,653,042 |
| Lassen | 1,780,690 | - | - | 2 | 77,313 | (1,582) | - | 14,941 | 1,871,364 |
| Los Angeles | 499,747,429 | (1,007,523) | 1,685,798 | 47,759 | 10,054,336 | (152,335) | - | 4,949,153 | 515,324,617 |
| Madera | 7,218,959 | - | - | 259 | 144,168 | 692 | 406,148 | 75,626 | 7,845,851 |
| Marin | 11,829,410 | - | (2,249) | 91 | (7,814) | (1,346) | - | 127,388 | 11,945,480 |
| Mariposa | 1,167,971 | - | - | 24 | 5,308 | (285) | - | 8,770 | 1,181,789 |
| Mendocino | 5,178,759 | - | (259) | (270) | 91,311 | (1,642) | 439,507 | 43,074 | 5,750,481 |
| Merced | 11,122,840 | - | (3,142) | 775 | 33,898 | 2,873 | 1,411,609 | 132,733 | 12,701,586 |
| Modoc | 871,813 | - | - | 8 | 7,971 | (205) | - | 4,630 | 884,216 |
| Mono | 1,746,186 | - | - | (30) | 26,337 | (173) | - | 6,627 | 1,778,947 |
| Monterey | 16,675,449 | - | (16,019) | 712 | 54,552 | (2,184) | 1,642,389 | 213,775 | 18,568,674 |
| Napa | 6,812,495 | - | (5,501) | (22) | 93,079 | (126) | - | 68,819 | 6,968,745 |
| Nevada | 4,477,457 | - | 8,749 | 119 | 63,674 | (1,768) | 88,152 | 47,759 | 4,684,143 |
| Orange | 130,620,384 | - | (56,426) | 18,884 | 937,524 | (16,968) | - | 1,543,529 | 133,046,927 |
| Placer | 15,278,212 | - | (12,289) | 144 | 269,927 | 10,811 | 541,685 | 185,008 | 16,273,499 |
| Plumas | 1,098,490 | - | - | (46) | (10,218) | (697) | - | 9,578 | 1,097,107 |
| Riverside | 83,837,862 | - | (34,526) | 8,019 | 1,594,161 | 71,884 | 6,452,686 | 1,152,459 | 93,082,544 |
| Sacramento | 72,867,797 | - | (61,352) | (103,437) | 946,700 | 9,691 | 1,238,313 | 732,021 | 75,629,733 |
| San Benito | 2,490,893 | - | - | 166 | 48,238 | (1,032) | 77,117 | 27,475 | 2,642,856 |
| San Bernardino | 90,590,969 | - | (93,977) | 10,002 | 774,587 | 9,904 | 6,098,018 | 1,043,955 | 98,433,458 |
| San Diego | 131,181,972 | - | (120,383) | 16,557 | 3,734,322 | 12,925 | - | 1,602,568 | 136,427,961 |
| San Francisco | 51,704,684 | - | (16,908) | 2,222 | 984,589 | 5,842 | - | 422,475 | 53,102,905 |
| San Joaquin | 33,430,503 | - | (17,891) | 4,103 | (43,342) | 8,481 | 2,112,908 | 360,928 | 35,855,690 |
| San Luis Obispo | 12,321,118 | - | 1,032 | 1,129 | 127,602 | 48 | 1,002,293 | 135,360 | 13,588,583 |
| San Mateo | 32,430,165 | - | (86,706) | 817 | 692,007 | 68 | 2,403,438 | 372,205 | 35,811,993 |
| Santa Barbara | 20,361,423 | - | 10,761 | 665 | 325,925 | 552 | 742,298 | 217,785 | 21,659,410 |
| Santa Clara | 74,849,852 | - | (13,171) | 1,877 | (122,098) | 12,314 | - | 936,636 | 75,665,409 |
| Santa Cruz | 11,494,453 | - | (16,684) | 689 | 107,215 | (548) | 860,214 | 133,670 | 12,579,010 |
| Shasta | 10,267,708 | - | (18,593) | 265 | 91,670 | (3,352) | 1,293,888 | 86,312 | 11,717,899 |
| Sierra | 736,648 | - | - | (5) | 2,345 | (120) | - | 1,550 | 740,418 |
| Siskiyou | 2,796,467 | - | 2,025 | (66) | 144,829 | (1,023) | - | 21,596 | 2,963,827 |

¹ Prior to funding floor.

² Benefits funding reflects actual cost changes as identified by the court and is fiscally neutral.

³ Proxy used for missing PCRS/ Parole petitions (avg. of populated quarters).

⁴ Not inclusive of all allocations.

2018-19 Trial Court Base Allocations - Complex Display

May 2018

| Court | WAFM ALLOCATION AND CHANGES TO WAFM ALLOCATION | | | | | | | | |
|--------------|--|-----------------------------------|---------------------------------|--|---------------------------------------|--|--|---------------------------|---|
| | 2017-18 WAFM Allocation ¹ | Fiscal Neutral Cost Change | Fiscal Neutral Offset | Change in Revenue Collected | Fiscal Neutral Cost Change | Population Methodology | RAS Methodology | Population Methodology | 2018-19 WAFM Allocation (Prior to Implementing Funding Floor) |
| | | TCTF Reduction for SJO Conversion | SJO Adjustment (Change from PY) | Automated Recordkeeping & Micrographics (Change from PY) | 2017-18 Benefits Funding ² | TCTF Self-Help Adjustment (Change from PY) | 2018-19 Funding for Courts Below the Average | 2018-19 Self-Help Funding | |
| | M | N | O | P | Q | R | S | T | U (M:T) |
| Solano | 19,959,592 | - | 2,439 | 1,052 | 339,071 | (3,170) | 578,591 | 210,710 | 21,088,286 |
| Sonoma | 22,518,260 | - | (15,166) | (187) | 126,428 | (1,207) | - | 244,102 | 22,872,231 |
| Stanislaus | 21,196,456 | - | (17,831) | 1,221 | 522,902 | 268 | 2,986,976 | 264,852 | 24,954,843 |
| Sutter | 4,843,196 | - | - | 43 | 210,891 | (66) | 212,389 | 46,855 | 5,313,308 |
| Tehama | 3,861,352 | - | (6,478) | 16 | 22,267 | (334) | 473,168 | 30,926 | 4,380,917 |
| Trinity | 1,383,914 | - | - | 174 | 13,842 | (299) | - | 6,586 | 1,404,216 |
| Tulare | 18,418,388 | - | (6,815) | 2,525 | 338,976 | 5,747 | 2,370,947 | 228,020 | 21,357,787 |
| Tuolumne | 3,047,087 | - | 8,406 | (6) | (18,494) | (1,683) | 418,591 | 26,437 | 3,480,338 |
| Ventura | 33,422,006 | - | (32,463) | 1,996 | (86,784) | (2,724) | 2,105,586 | 414,336 | 35,821,953 |
| Yolo | 9,013,254 | - | 381 | 759 | 135,685 | 3,855 | 1,561,631 | 105,783 | 10,821,348 |
| Yuba | 4,451,057 | - | - | 23 | 4,011 | 77 | 274,066 | 36,040 | 4,765,275 |
| Total | 1,744,082,393 | (1,007,523) | 776,791 | 31,239 | 23,816,127 | (0) | 47,800,000 | 19,100,000 | 1,834,599,027 |

¹ Prior to funding floor.

² Benefits funding reflects actual cost changes as identified by the court and is fiscally neutral.

³ Proxy used for missing PCRS/ Parole petitions (avg. of populated quarters).

⁴ Not inclusive of all allocations.

2018-19 Trial Court Base Allocations - Complex Display

May 2018

| Court | WAFM ALLOCATION AND CHANGES TO WAFM ALLOCATION | | | | | WAFM NEED | | NON-WAFM ALLOCATIONS | | | | | |
|-----------------|--|-----------------------------|-------------------------------|----------------------|-------------------------|-------------------|----------------------|----------------------|-------------------------|--|--|------------------------------------|-------------------------|
| | 2018-19 WAFM Funding Floor Adjustment | | | | 2018-19 WAFM Allocation | 2018-19 WAFM Need | WAFM Funding to Need | Other Allocations | | Criminal Justice Realignment PCRS and Parole Only ³ | | | Total Other Allocations |
| | Applied Funding Floor | Floor Allocation Adjustment | Percentage Share of Reduction | Reduction Allocation | | | | Non-Sheriff Security | SJOs (excludes AB 1058) | Total Number of Filings | Percent of Statewide Total (PCRS+Parole) | Total Criminal Justice Realignment | |
| | V | W | X | Y | Z (U+W+Y) | AA | AB (Z/AA) | AC | AD | AE | AF | AG | AH (AC+AD+AG) |
| Alameda | - | - | 3.85% | (6,837) | 70,531,536 | 81,002,945 | 87.1% | 3,212,246 | 2,019,741 | 1,444 | 3.16% | 291,550 | 5,523,537 |
| Alpine | - | - | 0.15% | (263) | 750,000 | 423,375 | 177.1% | - | - | 1 | 0.00% | 202 | 202 |
| Amador | - | - | 0.13% | (223) | 2,299,704 | 2,875,289 | 80.0% | - | - | 37 | 0.08% | 7,470 | 7,470 |
| Butte | - | - | 0.59% | (1,039) | 10,720,154 | 13,374,342 | 80.2% | 472,190 | 330,047 | 494 | 1.08% | 99,741 | 901,978 |
| Calaveras | - | - | 0.12% | (208) | 2,149,290 | 2,611,172 | 82.3% | - | - | 33 | 0.07% | 6,663 | 6,663 |
| Colusa | - | - | 0.11% | (188) | 1,940,540 | 1,994,887 | 97.3% | - | - | 28 | 0.06% | 5,653 | 5,653 |
| Contra Costa | - | - | 2.18% | (3,865) | 39,873,093 | 49,564,075 | 80.4% | - | 850,172 | 544 | 1.19% | 109,836 | 960,008 |
| Del Norte | - | - | 0.13% | (232) | 2,395,951 | 2,821,641 | 84.9% | - | 116,360 | 64 | 0.14% | 12,922 | 129,282 |
| El Dorado | - | - | 0.38% | (678) | 6,996,971 | 8,706,630 | 80.4% | - | 154,758 | 215 | 0.47% | 43,409 | 198,167 |
| Fresno | - | - | 2.69% | (4,777) | 49,278,036 | 61,505,974 | 80.1% | - | 1,018,675 | 2,094 | 4.58% | 422,788 | 1,441,463 |
| Glenn | - | - | 0.11% | (190) | 1,959,392 | 2,131,394 | 91.9% | 9,885 | - | 13 | 0.03% | 2,625 | 12,509 |
| Humboldt | - | - | 0.34% | (611) | 6,301,294 | 7,859,064 | 80.2% | 169,612 | 161,102 | 273 | 0.60% | 55,120 | 385,834 |
| Imperial | - | - | 0.47% | (828) | 8,537,715 | 10,646,670 | 80.2% | 425,020 | 151,222 | 202 | 0.44% | 40,785 | 617,027 |
| Inyo | - | - | 0.11% | (194) | 1,996,699 | 2,005,177 | 99.6% | 188,674 | - | 32 | 0.07% | 6,461 | 195,135 |
| Kern | - | - | 2.84% | (5,035) | 51,941,257 | 64,924,267 | 80.0% | 66,275 | 1,531,380 | 1,737 | 3.80% | 350,708 | 1,948,363 |
| Kings | - | - | 0.39% | (694) | 7,162,866 | 8,937,370 | 80.1% | 426,475 | 265,474 | 318 | 0.70% | 64,206 | 756,154 |
| Lake | - | - | 0.20% | (354) | 3,652,688 | 4,564,481 | 80.0% | 198,615 | 65,367 | 69 | 0.15% | 13,931 | 277,914 |
| Lassen | 1,874,999 | 3,635 | 0.00% | - | 1,874,999 | 2,147,934 | 87.3% | 297,009 | - | 35 | 0.08% | 7,067 | 304,076 |
| Los Angeles | - | - | 28.14% | (49,951) | 515,274,666 | 638,806,215 | 80.7% | 14,448,847 | 19,855,347 | 13,423 | 29.38% | 2,710,165 | 37,014,359 |
| Madera | - | - | 0.43% | (761) | 7,845,091 | 9,793,045 | 80.1% | 385,525 | - | 186 | 0.41% | 37,554 | 423,079 |
| Marin | - | - | 0.65% | (1,158) | 11,944,322 | 12,566,559 | 95.0% | 9,729 | 64,829 | 107 | 0.23% | 21,604 | 96,162 |
| Mariposa | 1,250,000 | 68,211 | 0.00% | - | 1,250,000 | 1,345,369 | 92.9% | - | - | 27 | 0.06% | 5,451 | 5,451 |
| Mendocino | - | - | 0.31% | (557) | 5,749,924 | 7,193,213 | 79.9% | 302,582 | 17,930 | 223 | 0.49% | 45,025 | 365,536 |
| Merced | - | - | 0.69% | (1,231) | 12,700,355 | 15,840,897 | 80.2% | - | 394,167 | 521 | 1.14% | 105,192 | 499,359 |
| Modoc | - | - | 0.05% | (86) | 884,130 | 1,028,437 | 86.0% | 798 | - | 4 | 0.01% | 808 | 1,605 |
| Mono | 1,874,999 | 96,052 | 0.00% | - | 1,874,999 | 1,921,905 | 97.6% | 24,417 | - | 6 | 0.01% | 1,211 | 25,628 |
| Monterey | - | - | 1.01% | (1,800) | 18,566,875 | 23,133,221 | 80.3% | 879,396 | 370,295 | 173 | 0.38% | 34,929 | 1,284,621 |
| Napa | - | - | 0.38% | (675) | 6,968,069 | 8,401,332 | 82.9% | 298,744 | 386,927 | - | 0.00% | - | 685,671 |
| Nevada | - | - | 0.26% | (454) | 4,683,689 | 5,843,371 | 80.2% | 438,112 | 320,695 | 12 | 0.03% | 2,423 | 761,230 |
| Orange | - | - | 7.27% | (12,896) | 133,034,030 | 158,456,848 | 84.0% | 2,763,301 | 4,282,161 | 2,314 | 5.07% | 467,207 | 7,512,669 |
| Placer | - | - | 0.89% | (1,577) | 16,271,921 | 20,276,800 | 80.2% | - | 970,110 | 197 | 0.43% | 39,775 | 1,009,885 |
| Plumas | - | - | 0.06% | (106) | 1,097,001 | 1,248,131 | 87.9% | - | - | 2 | 0.00% | 404 | 404 |
| Riverside | - | - | 5.08% | (9,023) | 93,073,521 | 115,862,199 | 80.3% | 1,952,380 | 2,540,304 | 3,905 | 8.55% | 788,437 | 5,281,122 |
| Sacramento | - | - | 4.13% | (7,331) | 75,622,402 | 94,395,798 | 80.1% | 1,884,560 | 1,915,768 | 632 | 1.38% | 127,604 | 3,927,931 |
| San Benito | - | - | 0.14% | (256) | 2,642,600 | 3,296,242 | 80.2% | - | - | 50 | 0.11% | 10,095 | 10,095 |
| San Bernardino | - | - | 5.38% | (9,541) | 98,423,917 | 122,742,865 | 80.2% | 3,304,756 | 3,251,190 | 5,078 | 11.12% | 1,025,271 | 7,581,217 |
| San Diego | - | - | 7.45% | (13,224) | 136,414,737 | 149,934,947 | 91.0% | 664,290 | 4,364,278 | 2,837 | 6.21% | 572,803 | 5,601,370 |
| San Francisco | - | - | 2.90% | (5,147) | 53,097,757 | 50,232,141 | 105.7% | - | 508,842 | 264 | 0.58% | 53,303 | 562,145 |
| San Joaquin | - | - | 1.96% | (3,476) | 35,852,214 | 44,735,096 | 80.1% | 290,855 | 853,972 | 701 | 1.53% | 141,535 | 1,286,362 |
| San Luis Obispo | - | - | 0.74% | (1,317) | 13,587,266 | 16,955,493 | 80.1% | 244,286 | 417,124 | 416 | 0.91% | 83,992 | 745,402 |
| San Mateo | - | - | 1.96% | (3,471) | 35,808,521 | 44,665,811 | 80.2% | 447,827 | 1,648,337 | 287 | 0.63% | 57,947 | 2,154,111 |
| Santa Barbara | - | - | 1.18% | (2,099) | 21,657,311 | 27,023,513 | 80.1% | 1,066,507 | 529,336 | 352 | 0.77% | 71,070 | 1,666,913 |
| Santa Clara | - | - | 4.13% | (7,334) | 75,658,075 | 84,090,893 | 90.0% | - | 752,452 | 920 | 2.01% | 185,752 | 938,205 |
| Santa Cruz | - | - | 0.69% | (1,219) | 12,577,791 | 15,685,230 | 80.2% | - | 297,927 | 1 | 0.00% | 202 | 298,129 |
| Shasta | - | - | 0.64% | (1,136) | 11,716,763 | 14,659,632 | 79.9% | 2,662,303 | 322,217 | 423 | 0.93% | 85,406 | 3,069,925 |
| Sierra | 750,000 | 9,582 | 0.00% | - | 750,000 | 384,421 | 195.1% | - | - | 4 | 0.01% | 808 | 808 |
| Siskiyou | - | - | 0.16% | (287) | 2,963,539 | 2,947,529 | 100.5% | - | 162,904 | 35 | 0.08% | 7,067 | 169,970 |

¹ Prior to funding floor.

² Benefits funding reflects actual cost changes as identified by the court and is fiscally neutral.

³ Proxy used for missing PCRS/ Parole petitions (avg. of populated quarters).

⁴ Not inclusive of all allocations.

2018-19 Trial Court Base Allocations - Complex Display

May 2018

| Court | WAFM ALLOCATION AND CHANGES TO WAFM ALLOCATION | | | | | WAFM NEED | | NON-WAFM ALLOCATIONS | | | | | |
|--------------|--|-----------------------------|-------------------------------|----------------------|-------------------------|----------------------|----------------------|----------------------|-------------------------|--|--|------------------------------------|-------------------------|
| | 2018-19 WAFM Funding Floor Adjustment | | | | 2018-19 WAFM Allocation | 2018-19 WAFM Need | WAFM Funding to Need | Other Allocations | | Criminal Justice Realignment PCRS and Parole Only ³ | | | Total Other Allocations |
| | Applied Funding Floor | Floor Allocation Adjustment | Percentage Share of Reduction | Reduction Allocation | | | | Non-Sheriff Security | SJOs (excludes AB 1058) | Total Number of Filings | Percent of Statewide Total (PCRS+Parole) | Total Criminal Justice Realignment | |
| | V | W | X | Y | Z (U+W+Y) | AA | AB (Z/AA) | AC | AD | AE | AF | AG | AH (AC+AD+AG) |
| Solano | - | - | 1.15% | (2,044) | 21,086,241 | 26,312,624 | 80.1% | 440,102 | 630,587 | 534 | 1.17% | 107,817 | 1,178,506 |
| Sonoma | - | - | 1.25% | (2,217) | 22,870,014 | 26,972,981 | 84.8% | 444,752 | 558,958 | 592 | 1.30% | 119,527 | 1,123,238 |
| Stanislaus | - | - | 1.36% | (2,419) | 24,952,424 | 31,117,525 | 80.2% | 9,427 | 491,527 | 471 | 1.03% | 95,097 | 596,051 |
| Sutter | - | - | 0.29% | (515) | 5,312,793 | 6,637,467 | 80.0% | 249,739 | - | 139 | 0.30% | 28,065 | 277,804 |
| Tehama | - | - | 0.24% | (425) | 4,380,493 | 5,482,422 | 79.9% | - | 6,478 | 71 | 0.16% | 14,335 | 20,813 |
| Trinity | - | - | 0.08% | (136) | 1,404,080 | 1,577,430 | 89.0% | 520,479 | - | 7 | 0.02% | 1,413 | 521,893 |
| Tulare | - | - | 1.17% | (2,070) | 21,355,717 | 26,630,469 | 80.2% | 15,744 | 469,091 | 489 | 1.07% | 98,731 | 583,567 |
| Tuolumne | - | - | 0.19% | (337) | 3,480,001 | 4,353,053 | 79.9% | 222,898 | 89,831 | 35 | 0.08% | 7,067 | 319,796 |
| Ventura | - | - | 1.96% | (3,472) | 35,818,481 | 44,625,264 | 80.3% | 1,575,996 | 657,024 | 2,220 | 4.86% | 448,228 | 2,681,248 |
| Yolo | - | - | 0.59% | (1,049) | 10,820,299 | 13,505,143 | 80.1% | 589,184 | 286,546 | 234 | 0.51% | 47,246 | 922,976 |
| Yuba | - | - | 0.26% | (462) | 4,764,813 | 5,960,394 | 79.9% | 134,001 | - | 155 | 0.34% | 31,295 | 165,296 |
| Total | 5,749,998 | 177,480 | 100.00% | (177,480) | 1,834,599,027 | 2,214,738,616 | 82.8% | 41,737,537 | 54,081,452 | 45,680 | 100.00% | 9,223,000 | 105,041,989 |

¹ Prior to funding floor.

² Benefits funding reflects actual cost changes as identified by the court and is fiscally neutral.

³ Proxy used for missing PCRS/ Parole petitions (avg. of populated quarters).

⁴ Not inclusive of all allocations.

2018-19 Trial Court Base Allocations - Complex Display

May 2018

| Court | 2018-19 Total Base Allocation ⁴ | DISTRIBUTION ADJUSTMENTS | | | | | | 2018-19 Total Base Allocation and Distributions |
|-----------------|--|---------------------------------------|------------------------------------|---|--|--|------------------------------------|---|
| | | Court-Appointed Dependency Counsel | | | 2018-19 Supplemental Funding (\$10m Reserve) Replenishment | Preliminary One-Time Reduction for Fund Balance Above the 1% Cap | Total Adjustments to Distributions | |
| | | Caseload Funding Model Estimated Need | Allocation Difference from 2017-18 | 2018-19 Dependency Counsel Allocation (136.7m with Reserve) | | | | |
| | | AI (Z+AH) | AJ | AK | AL | AM | AN | |
| Alameda | 76,055,073 | 5,151,397 | (21,931) | 3,399,620 | - | 3,399,620 | 79,454,693 | |
| Alpine | 750,202 | 3,303 | 943 | 2,628 | - | 2,628 | 752,830 | |
| Amador | 2,307,175 | 217,828 | 7,240 | 144,678 | - | 144,678 | 2,451,853 | |
| Butte | 11,622,132 | 1,233,336 | 44,816 | 799,814 | - | 799,814 | 12,421,946 | |
| Calaveras | 2,155,952 | 267,801 | (21,190) | 191,355 | - | 191,355 | 2,347,307 | |
| Colusa | 1,946,193 | 99,916 | 31,831 | 72,637 | - | 72,637 | 2,018,830 | |
| Contra Costa | 40,833,101 | 3,476,688 | 2,492 | 2,294,410 | - | 2,294,410 | 43,127,511 | |
| Del Norte | 2,525,233 | 193,047 | - | 214,730 | - | 214,730 | 2,739,963 | |
| El Dorado | 7,195,138 | 791,833 | (4,054) | 505,148 | - | 505,148 | 7,700,286 | |
| Fresno | 50,719,499 | 4,514,190 | 56,440 | 2,800,979 | - | 2,800,979 | 53,520,478 | |
| Glenn | 1,971,902 | 158,239 | 16,840 | 122,690 | - | 122,690 | 2,094,592 | |
| Humboldt | 6,687,128 | 908,878 | 163,424 | 657,658 | - | 657,658 | 7,344,786 | |
| Imperial | 9,154,742 | 892,571 | 31,299 | 562,114 | - | 562,114 | 9,716,856 | |
| Inyo | 2,191,834 | 45,822 | 6,167 | 51,626 | - | 51,626 | 2,243,460 | |
| Kern | 53,889,620 | 3,822,411 | (35,334) | 2,627,276 | - | 2,627,276 | 56,516,896 | |
| Kings | 7,919,020 | 1,095,658 | 44,906 | 713,352 | - | 713,352 | 8,632,372 | |
| Lake | 3,930,602 | 243,964 | 3,958 | 276,158 | - | 276,158 | 4,206,760 | |
| Lassen | 2,179,075 | 128,659 | 6,789 | 108,967 | - | 108,967 | 2,288,042 | |
| Los Angeles | 552,289,025 | 89,641,917 | 445,986 | 62,434,046 | - | 62,434,046 | 614,723,071 | |
| Madera | 8,268,170 | 836,263 | 80,390 | 589,946 | - | 589,946 | 8,858,116 | |
| Marin | 12,040,483 | 273,825 | (36,862) | 304,984 | - | 304,984 | 12,345,467 | |
| Mariposa | 1,255,451 | 59,178 | 5,639 | 41,897 | - | 41,897 | 1,297,348 | |
| Mendocino | 6,115,460 | 577,623 | 38,180 | 458,911 | - | 458,911 | 6,574,371 | |
| Merced | 13,199,714 | 1,175,434 | (35,667) | 775,718 | - | 775,718 | 13,975,432 | |
| Modoc | 885,735 | 44,776 | 14,702 | 37,161 | - | 37,161 | 922,896 | |
| Mono | 1,900,627 | 19,212 | 1,291 | 14,615 | - | 14,615 | 1,915,242 | |
| Monterey | 19,851,495 | 972,538 | (13,556) | 715,702 | - | 715,702 | 20,567,197 | |
| Napa | 7,653,740 | 431,992 | (17,880) | 311,403 | - | 311,403 | 7,965,143 | |
| Nevada | 5,444,919 | 143,218 | (30,770) | 174,058 | - | 174,058 | 5,618,977 | |
| Orange | 140,546,700 | 7,630,811 | (116,826) | 5,355,390 | - | 5,355,390 | 145,902,090 | |
| Placer | 17,281,806 | 999,032 | (208,308) | 747,111 | - | 747,111 | 18,028,917 | |
| Plumas | 1,097,405 | 127,822 | 2,504 | 154,059 | - | 154,059 | 1,251,464 | |
| Riverside | 98,354,643 | 11,301,260 | (1,031,758) | 8,173,324 | - | 8,173,324 | 106,527,967 | |
| Sacramento | 79,550,333 | 7,821,288 | (228,736) | 5,161,591 | - | 5,161,591 | 84,711,924 | |
| San Benito | 2,652,695 | 132,665 | (2,951) | 104,920 | - | 104,920 | 2,757,615 | |
| San Bernardino | 106,005,134 | 15,147,057 | 1,793,807 | 9,751,976 | - | 9,751,976 | 115,757,110 | |
| San Diego | 142,016,107 | 7,945,815 | (666,614) | 5,339,513 | - | 5,339,513 | 147,355,620 | |
| San Francisco | 53,659,902 | 3,954,968 | (340,310) | 2,754,101 | - | 2,754,101 | 56,414,003 | |
| San Joaquin | 37,138,576 | 3,534,177 | (49,081) | 2,399,805 | - | 2,399,805 | 39,538,381 | |
| San Luis Obispo | 14,332,668 | 1,031,752 | (830) | 672,046 | - | 672,046 | 15,004,714 | |
| San Mateo | 37,962,632 | 1,148,930 | (170,542) | 934,702 | - | 934,702 | 38,897,334 | |
| Santa Barbara | 23,324,224 | 1,134,275 | (199,007) | 826,760 | - | 826,760 | 24,150,984 | |
| Santa Clara | 76,596,280 | 4,466,510 | (151,355) | 2,947,634 | - | 2,947,634 | 79,543,914 | |
| Santa Cruz | 12,875,920 | 658,099 | (105,131) | 544,197 | - | 544,197 | 13,420,117 | |
| Shasta | 14,786,688 | 1,017,498 | 12,394 | 614,678 | - | 614,678 | 15,401,366 | |
| Sierra | 750,808 | 5,177 | (1,524) | 8,323 | - | 8,323 | 759,131 | |
| Siskiyou | 3,133,510 | 219,822 | - | 245,373 | - | 245,373 | 3,378,883 | |

¹ Prior to funding floor.

² Benefits funding reflects actual cost changes as identified by the court and is fiscally neutral.

³ Proxy used for missing PCRS/ Parole petitions (avg. of populated quarters).

⁴ Not inclusive of all allocations.

2018-19 Trial Court Base Allocations - Complex Display

May 2018

| Court | 2018-19 Total Base Allocation ⁴ | DISTRIBUTION ADJUSTMENTS | | | | | 2018-19 Total Base Allocation and Distributions | |
|--------------|--|--|---|--|--|---|--|--|
| | | Court-Appointed Dependency Counsel | | | 2018-19 Supplemental Funding (\$10m Reserve) Replenishment | Preliminary One-Time Reduction for Fund Balance Above the 1% Cap | | Total Adjustments to Distributions |
| | | Caseload Funding Model Estimated Need | Allocation Difference from 2017-18 | 2018-19 Dependency Counsel Allocation (136.7m with Reserve) | | | | |
| | | AI (Z+AH) | AJ | AK | AL | AM | | AN |
| Solano | 22,264,748 | 1,090,751 | (133,010) | 805,489 | - | 805,489 | 23,070,237 | |
| Sonoma | 23,993,252 | 1,452,636 | 70,507 | 945,770 | - | 945,770 | 24,939,022 | |
| Stanislaus | 25,548,475 | 1,676,803 | 48,663 | 1,091,719 | - | 1,091,719 | 26,640,194 | |
| Sutter | 5,590,597 | 360,963 | 51,713 | 260,937 | - | 260,937 | 5,851,534 | |
| Tehama | 4,401,305 | 534,806 | 58,883 | 362,975 | - | 362,975 | 4,764,280 | |
| Trinity | 1,925,973 | 114,838 | (779) | 93,829 | - | 93,829 | 2,019,802 | |
| Tulare | 21,939,284 | 2,622,422 | 193,489 | 1,714,221 | - | 1,714,221 | 23,653,505 | |
| Tuolumne | 3,799,797 | 223,997 | 16,692 | 168,548 | - | 168,548 | 3,968,345 | |
| Ventura | 38,499,729 | 2,815,443 | 80,331 | 1,833,055 | - | 1,833,055 | 40,332,784 | |
| Yolo | 11,743,275 | 1,267,239 | 275,244 | 712,428 | - | 712,428 | 12,455,703 | |
| Yuba | 4,930,109 | 714,069 | 16,448 | 471,244 | - | 471,244 | 5,401,353 | |
| Total | 1,939,641,017 | 198,572,440 | (0) | 136,600,000 | - | 136,600,000 | 2,076,241,017 | |

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