Judicial Council Allocations to Trial Courts for 2017-2018

At its July 28, 2017 meeting, the Judicial Council made 2017–2018 Trial Court Trust Fund (TCTF) and General Fund allocations to trial courts. Attachment A provides a summary of each court's recommended base and one-time allocations for 2017–2018, and Attachments C through H provide details. To assist courts in budgeting the allocations for the Schedule 1, Attachment B displays the recommended allocations by their associated General Ledger account.

The Trial Court Budget Advisory Committee's report to the council provides helpful discussion and detail behind the allocations. The following is the link to the report on the California Courts website: Judicial Council report on Trial Court Allocations.

In addition, please note the following:

• The final reduction for fund balances above the 1% cap will likely occur in December 2017 based on courts' final 2016–2017 year-end fund balance information.

Court-Specific Allocations Approved by the Judicial Council at their July 28, 2017 Meeting

	Base Allocations				One - Time Allocations			
	Recommendation 1	Recommendation 2	Recommendation 3	Recommendation 4	Recommendation 5	Recommendation 6	Recommendation 7	
	Preliminary 2017-2018 Base Allocation (TCTF and GF)[1]	Estimated 2016-17 Benefits Funding (Full-Year)[2]	2017-18 WAFM Allocation Adjustments[3]	2017-18 Funding Floor Allocation Adjustment[4]	Criminal Justice Realignment[5]	Reduction for Fund Balance Above the 1% Cap[6]	Court-Appointed Dependency Counsel (new funding)[7]	Total
Court	1	2	3	4	5	6	7	8
Alameda	75,837,757	(117,415)	118,477	(13,184)	252,661	(604,310)	569,404	**76,043,391**
Alpine	747,863	11,842	(22,964)	11,128	273	(124,881)	288	**623,549**
Amador	2,282,693	21,663	(76,749)	(415)	5,742	-	21,243	**2,254,178**
Butte	10,114,841	65,290	(37,056)	(1,747)	86,750	(173,561)	122,046	**10,176,563**
Calaveras	2,167,578	20,469	(124,146)	(386)	1,641	-	32,964	**2,098,119**
Colusa	1,859,554	21,699	28,000	(356)	3,691	(150,000)	-	**1,762,588**
Contra Costa	38,889,573	(627,559)	1,188,741	(7,228)	116,281	(132,189)	346,377	**39,773,995**
Del Norte	2,633,386	39,609	(159,821)	(468)	8,613	(127,676)	-	**2,393,644**
El Dorado	6,642,102	38,696	(105,821)	(1,202)	44,298	-	72,078	**6,690,151**
Fresno	48,290,025	(240,622)	(568,451)	(8,672)	404,626	-	419,102	**48,296,009**
Glenn	1,863,179	48,933	(9,648)	(354)	2,256	-	-	**1,904,365**
Humboldt	6,248,744	92,631	(16,433)	(1,124)	51,065	-	-	**6,374,883**
Imperial	8,619,428	(31,042)	34,558	(1,500)	41,221	-	77,157	**8,739,822**
Inyo	2,037,844	21,672	(14,883)	(350)	5,947	-	-	**2,050,231**
Kern	46,077,544	(866,725)	818,353	(8,309)	335,103	(74,550)	411,043	**46,692,458**
Kings	6,773,927	105,069	194,175	(1,196)	61,319	-	134,166	**7,267,460**
Lake	3,325,219	48,157	34,075	(591)	12,510	-	-	**3,419,370**
Lassen	2,252,270	19,933	(217,457)	94,310	6,768	(5,987)	-	**2,149,836**
Los Angeles	531,344,108	(220,592)	1,019,170	(92,781)	3,128,520	(4,351,972)	10,529,583	**541,356,037**
Madera	7,708,366	32,254	(200,688)	(1,337)	43,887	-	94,929	**7,677,412**
Marin	12,036,922	158,933	(441,145)	(2,191)	17,432	-	-	**11,769,951**
Mariposa	1,125,254	30,528	6,808	75,747	4,512	-	-	**1,242,849**
Mendocino	5,494,485	(10,851)	(25,473)	(959)	39,786	-	-	**5,496,988**
Merced	11,970,525	(245,209)	(295,321)	(2,060)	105,207	(107,734)	133,493	**11,558,900**
Modoc	882,073	4,475	(21,004)	3,187	2,461	-	-	**871,192**
Mono	1,711,215	66,471	(20,641)	124,225	2,666	-	-	**1,883,936**
Monterey	17,441,721	42,357	193,761	(3,088)	35,274	-	121,417	**17,831,442**
Napa	7,474,856	26,037	(50,148)	(1,262)	15,586	(317,287)	52,932	**7,200,714**
Nevada	4,929,175	119,536	134,931	(829)	2,461	-	-	**5,185,274**
Orange	140,624,899	(1,248,482)	(3,113,896)	(24,189)	384,528	-	830,179	**137,453,039**
Placer	15,552,392	199,413	364,804	(2,829)	44,503	(3,993)	160,260	**16,314,548**
Plumas	1,238,999	8,833	(160,301)	(203)	1,230	-	-	**1,088,557**
Riverside	83,672,043	1,370,087	2,540,906	(15,526)	915,074	-	1,571,901	**90,054,486**
Sacramento	74,858,578	(19,335)	1,033,549	(13,494)	143,557	(428,762)	814,561	**76,388,655**
San Benito	2,357,689	8,326	105,382	(461)	8,819	-	19,999	**2,499,754**
San Bernardino	94,053,222	608,729	1,683,826	(16,776)	915,690	(697,433)	1,550,542	**98,097,800**
San Diego	134,855,407	1,879,544	(1,770,123)	(24,293)	495,887	-	753,988	**136,190,410**
San Francisco	56,752,139	314,519	(5,262,207)	(9,575)	45,323	(385,693)	460,215	**51,914,722**

Court-Specific Allocations Approved by the Judicial Council at their July 28, 2017 Meeting

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	Preliminary 2017-2018 Base Allocation (TCTF and GF)[1]	Estimated 2016-17 Benefits Funding (Full-Year)[2]	2017-18 WAFM Allocation Adjustments[3]	2017-18 Funding Floor Allocation Adjustment[4]	Criminal Justice Realignment[5]	Reduction for Fund Balance Above the 1% Cap[6]	Court-Appointed Dependency Counsel (new funding)[7]	Total
Court	1	2	3	4	5	6	7	8
San Joaquin	32,998,594	346,128	923,398	(6,191)	139,045	-	380,292	**34,781,266**
San Luis Obispo	13,048,708	282,758	(509,481)	(2,282)	70,753	-	96,497	**12,986,954**
San Mateo	34,370,309	(536,099)	214,992	(6,006)	42,657	-	180,595	**34,266,448**
Santa Barbara	21,536,091	(7,453)	225,361	(3,771)	74,240	-	115,756	**21,940,225**
Santa Clara	75,710,803	1,063,634	(1,844,229)	(13,861)	142,327	-	433,584	**75,492,258**
Santa Cruz	11,450,901	130,494	52,020	(2,167)	7,998	-	78,500	**11,717,747**
Shasta	12,716,411	125,540	331,747	(1,901)	73,419	-	101,252	**13,346,468**
Sierra	747,892	9,859	(23,205)	13,353	205	-	-	**748,104**
Siskiyou	3,018,787	36,257	(134,605)	(518)	9,229	-	-	**2,929,150**
Solano	20,251,598	274,323	330,966	(3,696)	122,639	-	120,704	**21,096,534**
Sonoma	23,077,930	417,021	(167,019)	(4,170)	115,051	-	139,947	**23,578,760**
Stanislaus	20,973,350	221,251	332,613	(3,925)	63,575	-	147,736	**21,734,599**
Sutter	4,849,495	118,527	79,670	(897)	19,141	(87,253)	37,897	**5,016,580**
Tehama	3,709,881	16,974	101,091	(715)	12,305	-	38,030	**3,877,565**
Trinity	1,839,749	21,055	34,338	(256)	2,393	-	-	**1,897,278**
Tulare	17,197,347	264,572	1,178,217	(3,411)	88,390	-	290,555	**19,015,671**
Tuolumne	3,155,789	51,126	139,768	(564)	6,973	-	18,663	**3,371,754**
Ventura	33,968,245	79,260	1,265,056	(6,189)	351,100	-	335,533	**35,993,004**
Yolo	9,193,432	38,378	587,674	(1,669)	51,886	-	100,262	**9,969,962**
Yuba	4,430,456	36,275	96,488	(824)	36,505	-	84,330	**4,683,229**
Total	**1,820,993,364**	**4,787,751**	**(0)**	**(0)**	**9,223,000**	**(7,773,282)**	**22,000,000**	**1,849,230,834**

1. Includes $50 million that will be distributed from the Immediate & Critical Needs Account. For details, see Attachment C.

2. For details, see Attachment D.

3. For details, see Attachment F.

4. For details, see Attachment F.

5. For details, see Attachment E.

6. For details, see Attachment G.

7. For details, see Attachment H.